

SOUTH SHORE Technical High School

Hanover, Massachusetts



School Building Committee

April 15, 2026



100
YEARS
DRA

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the March 25, 2026, SBC Meeting.

INVOICE REVIEW



LeftField Project Management: Invoice #30

\$ 88,680.00

Mr. Thomas Hickey
 Superintendent
 South Shore Regional Vocational School District
 476 Webster Street
 Hanover, MA 02339

Invoice Date: 3/31/26
 Invoice No: 30

FOR: Project Management Services
 South Shore Regional Vocational Technical High School
 476 Webster Street, Hanover, MA 02339

Professional Services from March 1 to March 31, 2026

OPM Services	Amount
3/31/2026 OPM Bidding Services:	\$ 54,186.00
OPM Construction Administration Services:	\$ 34,494.00
Total Labor:	\$ 88,680.00

Reimbursable Expenses	Amount
Reimbursables 03/01/26 - 03/31/26	
Total Expenses:	\$0.00

Total this Invoice: \$ 88,680.00

Contract Status	Budget	Previous	Current	Total To Date	Balance
Feasibility Study/Schematic Design Phase	\$400,000	\$400,000	\$0	\$400,000	\$0
Design Development Phase	\$406,393	\$406,393	\$0	\$406,393	\$0
Construction Documents Phase	\$609,589	\$609,589	\$0	\$609,589	\$0
Bid Phase	\$270,929	\$0	\$54,186	\$54,186	\$216,743
Construction Phase	\$5,576,614	\$0	\$34,494	\$34,494	\$5,542,120
Closeout Phase	\$428,970	\$0	\$0	\$0	\$428,970
OPM Services Total:	\$7,692,495	\$1,415,982	\$88,680	\$1,504,662	\$6,187,833
Reimbursable Expenses Total:	\$28,908	\$28,908	\$0	\$28,908	\$0
Total Contract:	\$7,721,403	\$1,444,890	\$88,680	\$1,533,570	\$6,187,833

During the month of March, the Team continued to meet on a weekly basis to discuss open items, bidding, prequalification, scope, schedule, and budget. Leftfield, DRA and Suffolk Construction continue conversations with the District regarding project phasing, site logistics and design details. Schedule discussion continues a weekly basis. Bid package #3 for the early site enabling work and prequalification for Bid package #4 for the full package were posted. The 90% Construction Document and Specification set was issued to the estimating teams and to peer reviewers. Meetings were held with various officials from the Town of Hanover. Communications with the Abutters is ongoing to discuss expectations and answer any questions or concerns regarding the construction of the project.

The project is currently on target to hit the following updated milestone dates:

- Submission of Construction Documents 90%: April 2026
- Submission of Construction Documents 100%: June 2026
- Construction of Building: Summer 2026 – Summer 2028
- School Opening: Fall 2028



INVOICE REVIEW



Drummey Rosane Anderson, Inc.
 Planning | Architecture | Interior Design

DRA Architecture: Invoice #29

\$ 562,318.26

INVOICE

March 31, 2026

South Shore Regional Vocational Technical High School
 476 Webster Street
 Hanover, MA 02339

Project No: 23010.00
 Invoice No: 0000029

Project: South Shore Regional HS

Professional Services from March 1, 2026 through March 31, 2026

Billing Phase	Fee	Percent Complete	Earned	Previously Invoiced	This Invoice
Feasibility Study (MSBA 0002-0000)	550,000.00	100.00%	550,000.00	550,000.00	0.00
Schematic Design (MSBA 0002-0000)	450,000.00	100.00%	450,000.00	450,000.00	0.00
Design Development (MSBA 0201-0400)	5,050,000.00	100.00%	5,050,000.00	5,050,000.00	0.00
Construction Documents (MSBA 0201-0500)	8,632,250.00	95.00%	8,200,637.50	7,769,025.00	431,612.50
Bidding Phase (MSBA 0201-0600)	1,010,000.00	20.00%	202,000.00	101,000.00	101,000.00
Construction Phase (MSBA 0201-0700)	4,790,000.00	0.00%	0.00	0.00	0.00
Completion Phase (MSBA 0201-0800)	250,000.00	0.00%	0.00	0.00	0.00
Construction Testing	25,000.00		0.00	0.00	0.00
Printing (over minimum) (MSBA 0203-0200)	10,000.00		0.00	0.00	0.00
Other Reimbursable costs (MSBA 0203-9900)	15,000.00		2,420.00	2,420.00	0.00
Hazardous Materials (MSBA 0204-0200)	250,000.00		0.00	0.00	0.00
Geotechnical & Geo-Environmental (MSBA 0204-0300)	150,000.00		77,113.86	58,543.66	18,570.20
Site Survey (MSBA 0204-0400)	50,000.00		16,201.06	5,065.50	11,135.56
Wetlands (MSBA 0204-0500)	20,000.00		0.00	0.00	0.00
Traffic Studies (MSBA 0204-0500)	30,000.00		0.00	0.00	0.00
Total Fee	21,282,250.00				
Total			14,548,372.42	13,986,054.16	562,318.26

Geotechnical Phase Cost Breakdown

Geotechnical	McKenzie Inv# 225-984	\$16,882.00 *10%=	\$18,570.20
Site Survey	McKenzie Inv# 225-662	\$10,123.24 *10%=	\$11,135.56
		Total	\$29,705.76



INVOICE REVIEW



DRA Architecture: Invoice #29 \$ 562,318.26

Narrative:

The Design Team continued with significant production of Construction Documents this month. This on-going activity included: added notes, details and dimensions to the construction documents to fully describe the scope of work for the construction team. The design team also focused on the coordination and integration of various building system components with regular team meetings, particularly with the Site, Mechanical Electrical and Structural consultants.

This work on the Construction Documents was particularly focused on the milestones of:

- 90% Construction Documents Estimating set
- Early Bid Packages for Structural Steel, Concrete, Early Electrical, and Masonry
- MSBA 90% Construction Documents submission (due in April)

The Design Team also continues to work on a weekly basis with Coreslab, the selected subcontractor for Design Assist and Fabrication & Installation of Precast Concrete.

A major portion of Permitting activities were concluded in March with the unanimous approval from the Hanover Conservation Commission on March 25 and subsequent receipt of the Order of Conditions.

The Design Team continued to have regular meetings this month with the Owners Project Manager and Construction Manager to discuss logistics and construction scheduling, particularly focused on early site enabling work. The design team also meets regularly with the Construction Manager's Digital Engineering team as they develop their construction coordination model for the Project.

The Design Team responded to Requests For Information (RFI's) from both cost estimators and bidders throughout the month.

Throughout the month the Project Team met regularly, both internally and with the Owner, to review design, scope, budget, and schedule items.

Design Team Activities for the month of March 2026

Weekly Design Team Meetings

Weekly Touch-base Meetings with Owner's Project Manager and Construction Manager

Bi-Weekly Working Group Meetings; Agenda items included: Site & Civil issues, MEP systems; and value management items.

School Building Committee Meeting March 25

Preconstruction meeting with Town of Hanover officials March 11

Hanover Conservation Commission meeting March 25

Design Team Weekly Coordination Meetings, including:

- o Structural- Steel framing details, precast details
- o Site- Landscape final grading, site lighting, drainage, site utilities
- o Mechanical & Electrical- Duct & pipe sizing and routing, clash detection
- o Food Service- Kitchen Equipment layouts
- o Vocational Equipment- updated shop layouts



INVOICE REVIEW



SUFFOLK INVOICE # 14
 65 Allerton St
 Boston, MA 02119
 Tel: 617-445-3500

TO: South Shore Regional School District
 476 Webster St
 Hanover, MA 02339

Invoice Number: 224186.01-014
 Invoice Date: 9/31/2026
 SCCI Project #: 224186.01

RE: Preconstruction Services

ITEM	DESCRIPTION	AMOUNT
Project Name		
	South Shore Regional Vocational Technical High School	
1		
2	Schematic Design Preconstruction Services	\$50,000
3	Preconstruction Services	\$268,826
4	Billed to Date	\$280,424
5	Total bill this month	\$19,202
6	Total left to bill	\$19,200
7		
8		
9		
10		
11		
Total this month		\$19,202

Questions concerning this invoice?
 Call: 617-445-3500

MAKE ALL CHECKS PAYABLE TO:
 Suffolk Construction Co., Inc.
 65 Allerton St
 Boston, MA 02119

\$19,202
 PAY THIS
 AMOUNT

Suffolk Construction: Preconstruction Invoice #224186.01-014

\$ 19,202.00

During the last month, Suffolk has continued working with DRA and LeftField on the planning and procurement of the early release packages, including Sitework (Early Bid Package #2) and concrete, structural masonry, structural steel, UG Waterproofing, Early Electrical and Elevators (Early Bid Package #3). Sitework and Electrical Makesafe (RTA#02 and 03, respectively) have been approved, and iGMP#2 will be executed at our next SBC meeting to incorporate those values into our contract. We have begun to receive pricing EBP#3, and will schedule descopes for Concrete and Structural Steel within the next few weeks. The filed sub-bid prices for Masonry, Early Electrical and Waterproofing will be finalized by the week of 4/13, and we will target May to submit a draft of iGMP#03.

We have successfully completed the reconciliation of the 90% CD Estimate set, getting below our previous 60% CD Estimate without any additional Value Engineering (and in fact removing some of the previous value engineering included in the 60% CD Estimate. The Wetlands Boardwalk, Concessions Building and Horticulture Buildings are included in this budget.

We continue to attend all relevant project meetings. Our invoices will be billed at the same value, barring costs for added services, until the Preconstruction contract is exhausted.



INVOICE REVIEW



AIA Document G702™ – 1992
Application and Certificate for Payment

Suffolk Construction: Pay Requisition #1

\$ 379,243.37

TO OWNER: South Shore Regional District-345025 476 Webster Street Hanover, Massachusetts 02339	PROJECT: South Shore RVTHS 476 Webster Street Hanover, Massachusetts 02339	APPLICATION NO: 1 / PO: PERIOD TO: 03/31/26 CONTRACT FOR: 83-224186 - General Construction CONTRACT DATE: 04/01/26 PROJECT NOS: 83-224186	Distribution to: OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> FIELD <input type="checkbox"/> OTHER <input type="checkbox"/>
FROM CONTRACTOR: Suffolk Construction Company 65 Allerton Street Boston, Massachusetts 02119	VIA ARCHITECT: DRA Architects 260 Charles Street, Suite 300 Waltham, Massachusetts 02453		

CONTRACTOR'S APPLICATION FOR PAYMENT

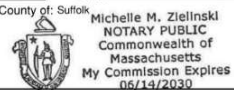
Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$ 12,190,225.00
2. Net change by Change Orders	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1+2)	\$ 12,190,225.00
4. TOTAL COMPLETED AND STORED TO DATE	\$ 383,808.13
5. RETAINAGE:	
a. 1.2% of Completed Work	\$ 4,664.76
b. 0.0% of Stored Material	\$ 0.00
Total Retainage	\$ 4,664.76
6. TOTAL EARNED LESS RETAINAGE	\$ 379,243.37
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 0.00
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 379,243.37
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 11,810,981.63
(Line 3 less Line 6)	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Suffolk Construction Company

By: Matteo Batista Date: _____
 State of: Massachusetts County of: Suffolk
 Subscribed and sworn to before me this _____
 Notary Public: Michelle Ziellnski
 My Commission expires: 06/14/2030



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ **379,243.37**
 (Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: DRA Architects

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order		\$ 0.00

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FOR APPROVAL



SUGGESTED VOTE:

Vote to approve the following Invoices:

- LeftField OPM: Invoice #30: **\$88,680.00**
- DRA: Invoice #29: **\$562,318.26**
- Suffolk Construction: Preconstruction Invoice #224186.01-014: **\$19,202.00**
- Suffolk Construction: Construction Pay Requisition #1: **\$379,243.37**

TOTAL: \$1,049,443.63



FOR APPROVAL



South Shore VoTech High School

476 Webster Street, Hanover, MA 02339

Date: 3/20/2026



Suffolk Construction

Recommendation to Approve: iGMP #02

INITIAL & PREVIOUS AWARDS

iGMP #01 \$ 12,190,225

iGMP #02 Package

Sitework (RTA #02) \$ 20,301,500

Electrical Make-Safe (RTA #03) \$ 20,700

General Requirements \$ 828,549

Sub-Total \$ 21,150,749

Subcontractor Default Insurance (SDI) \$ 274,960

Liability Insurance \$ 264,384

Builder's Risk \$ 21,151

CM Payment & Performance Bond \$ 145,940

General Conditions \$ 1,269,045

Construction Contingency \$ 492,791

Fee \$ 521,720

iGMP Amendment #02 \$ 24,140,740

Total Contract Amount \$ 36,330,965

\$ 36,330,965.00



90% CD SUBMISSION



90% Construction Documents MSBA Submission

6C.0.0 Table of Contents

6C.1.0 SUMMARY COMMENTS (Separate PDF File)

- 6C.1.1 Basic Project Information
- 6C.1.2 General Introduction
 - 6C.1.2.1 Enrollment
 - 6C.1.2.2 Area per PFA
 - 6C.1.2.3 Area Currently Proposed
 - 6C.1.2.4 Project Type
 - 6C.1.2.5 Delivery Method
- 6C.1.3 Budget Updates and Anticipated Construction Cost
- 6C.1.4 Chapter 74 Requirements Acknowledgements

6C.2.0 OPM DELIVERABLES (Separate PDF File)

- 6C.2.1 OPM Submittal Review and Comments
 - 6C.2.1.1 OPM Cover Letter Signed
 - 6C.2.1.2 Design Coordination Recommendations
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 - 6C.2.1.4 District Response to MSBA Comments
 - 6C.2.1.5 Constructability Review Comments
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 - 6C.2.2.1 OPM Project Schedule
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- 6C.2.3 Project Scope and Budget
 - 6C.2.3.1 Project Scope and Budget Narrative
 - 6C.2.3.2 CMR Cost Estimate
 - 6C.2.3.3 CMR Cost Estimate Reconciliation
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 - 3.1.2.2 Structural Narrative
 - 3.1.2.3 Civil Narrative
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- 6C.3.1.5 LEED Scorecard
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 - 6C.3.1.7 Proprietary Items List
 - 6C.3.1.8 Interior and Exterior Materials Narrative
 - 6C.3.1.9 Structural Calculations
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 - 6C.3.1.18 Construction Phasing and Logistics
- 6C.3.2 Space Summary
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 - 6C.3.2.2 Comparison with Educational Program and Explanation of Deviations
 - 6C.3.2.3 DESE SPED Approval Letter
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- 3.5.2.7 Food Service Drawings (Separate File)
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6C.3.6 Project Manual

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- 6C.3.6.2 Sitework Project Manual (Separate File)
- 6C.3.6.3 Structural and Early Electrical Project Manual (Separate File)
- 6C.3.6.4 90% Construction Documents Project Manual (Separate File)

6C.3.7 Appendices (Separate PDF File)

- 6C.3.7.1 Appendix A: Updated Geotechnical Report
- 6C.3.7.2 Appendix B: Soil Testing for DEP Review at Soil Absorption Systems



90% CD SUBMISSION



COST ESTIMATE COMPARISON SPREADSHEET (UNIFORMAT)

South Shore Regional Vocational Technical High School (New Construction)																
Estimated Construction Start Date:		10/23/2024			11/5/2024			6/20/2025			12/19/2025			4/9/2026		
Division #	Description	Project Scope & Budget			Project Funding Agreement			Design Development			60% CD			100% CD		
		GSF	Total Cost	Unit Cost	GSF	Total Cost	Unit Cost	GSF	Total Cost	Unit Cost	GSF	Total Cost	Unit Cost	GSF	Total Cost	Unit Cost
A	Substructure	250.720	\$10,320,201	\$41.16	250.720	\$10,320,201	\$41.16	250.720	\$10,919,008	\$43.55	250.720	\$11,694,592	\$46.64	250.720	\$12,324,516	\$49.16
	Foundations	250.720	\$7,474,985	\$29.81	250.720	\$7,474,985	\$29.81	250.720	\$8,163,310	\$32.56	250.720	\$8,501,970	\$33.91	250.720	\$8,491,440	\$33.83
	Basement Construction	250.720	\$2,845,216	\$11.35	250.720	\$2,845,216	\$11.35	250.720	\$2,755,698	\$10.99	250.720	\$3,192,622	\$12.73	250.720	\$3,833,076	\$15.29
B	Shell	250.720	\$37,205,719	\$148.40	250.720	\$37,205,719	\$148.40	250.720	\$38,842,110	\$154.92	250.720	\$39,217,172	\$156.42	250.720	\$38,721,759	\$154.44
B10	Superstructure	250.720	\$16,685,262	\$66.55	250.720	\$16,685,262	\$66.55	250.720	\$17,159,403	\$68.44	250.720	\$17,121,314	\$68.29	250.720	\$16,321,985	\$65.10
B20	Exterior Enclosure	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$15,418,309	\$61.49	250.720	\$15,729,854	\$62.74
	B2010 Exterior Walls	250.720	\$9,527,474	\$38.00	250.720	\$9,527,474	\$38.00	250.720	\$9,211,378	\$36.74	250.720	\$9,616,119	\$38.35	250.720	\$9,770,589	\$38.97
	B2020 Exterior Windows	250.720	\$4,194,965	\$16.73	250.720	\$4,194,965	\$16.73	250.720	\$5,542,950	\$22.11	250.720	\$5,087,190	\$20.29	250.720	\$5,204,565	\$20.76
	B2030 Exterior Doors	250.720	\$7,182,200	\$28.66	250.720	\$7,182,200	\$28.66	250.720	\$274,693	\$1.09	250.720	\$713,000	\$2.84	250.720	\$754,500	\$3.01
B30	Roofing	250.720	\$6,079,818	\$24.25	250.720	\$6,079,818	\$24.25	250.720	\$6,653,686	\$26.54	250.720	\$6,679,549	\$26.64	250.720	\$6,670,120	\$26.60
C	Interiors	250.720	\$25,032,742	\$99.84	250.720	\$25,032,742	\$99.84	250.720	\$28,722,924	\$114.66	250.720	\$29,228,483	\$116.68	250.720	\$30,044,222	\$119.83
	Interior Construction	250.720	\$12,402,042	\$49.47	250.720	\$12,402,042	\$49.47	250.720	\$16,622,630	\$66.30	250.720	\$15,389,326	\$61.38	250.720	\$16,168,422	\$64.48
	Staircases	250.720	\$2,006,125	\$8.00	250.720	\$2,006,125	\$8.00	250.720	\$2,327,825	\$9.28	250.720	\$2,690,695	\$10.73	250.720	\$2,844,520	\$11.23
	Interior Finishes	250.720	\$10,624,575	\$42.38	250.720	\$10,624,575	\$42.38	250.720	\$7,772,469	\$30.99	250.720	\$11,148,462	\$44.82	250.720	\$11,231,280	\$44.79
D	Services	250.720	\$52,863,124	\$210.85	250.720	\$52,863,124	\$210.85	250.720	\$55,624,832	\$222.86	250.720	\$58,997,251	\$235.31	250.720	\$61,984,099	\$247.22
D10	Conveying	250.720	\$580,000	\$2.31	250.720	\$580,000	\$2.31	250.720	\$410,000	\$1.64	250.720	\$620,000	\$2.47	250.720	\$635,000	\$2.53
D20	Plumbing	250.720	\$6,374,124	\$25.42	250.720	\$6,374,124	\$25.42	250.720	\$6,492,944	\$25.90	250.720	\$6,987,157	\$27.87	250.720	\$7,418,548	\$29.59
D30	HVAC	250.720	\$27,428,534	\$109.40	250.720	\$27,428,534	\$109.40	250.720	\$28,730,838	\$114.59	250.720	\$29,818,335	\$118.93	250.720	\$31,107,793	\$124.07
D40	Fire Protection	250.720	\$2,262,380	\$9.02	250.720	\$2,262,380	\$9.02	250.720	\$2,330,450	\$9.30	250.720	\$2,618,613	\$10.44	250.720	\$2,728,010	\$10.88
D50	Electrical	250.720	\$16,218,086	\$64.69	250.720	\$16,218,086	\$64.69	250.720	\$17,660,600	\$70.44	250.720	\$18,953,146	\$75.59	250.720	\$20,094,748	\$80.15
E	Furnishings & Fixed Equipment	250.720	\$6,537,612	\$26.08	250.720	\$6,537,612	\$26.08	250.720	\$6,530,446	\$26.05	250.720	\$7,351,958	\$29.32	250.720	\$7,612,269	\$30.36
	Building Subtotal	250.720	\$131,959,398	\$526	250.720	\$131,959,398	\$526	250.720	\$140,639,320	\$560.94	250.720	\$146,489,456	\$584.28	250.720	\$150,686,865	\$601
F	Special Construction & Demo	250.720	\$3,293,975	\$13.14	250.720	\$3,293,975	\$13.14	250.720	\$3,152,975	\$12.58	250.720	\$3,172,975	\$12.66	250.720	\$3,172,975	\$12.66
	Special Construction	250.720	\$375,000	\$1.50	250.720	\$375,000	\$1.50	250.720	\$355,000	\$1.42	250.720	\$355,000	\$1.42	250.720	\$355,000	\$1.42
	Existing Building Demolition	250.720	\$1,754,500	\$7.00	250.720	\$1,754,500	\$7.00	250.720	\$1,633,500	\$6.52	250.720	\$1,653,500	\$6.60	250.720	\$1,653,500	\$6.60
	In-building Haz Mat Abatement	250.720	\$856,075	\$3.41	250.720	\$856,075	\$3.41	250.720	\$1,164,475	\$4.64	250.720	\$1,164,475	\$4.64	250.720	\$1,164,475	\$4.64
	Asbestos Containing Floor Material / Ceiling Tile Abatement	250.720	\$308,400	\$1.23	250.720	\$308,400	\$1.23	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00
	Other Hazardous Material Abatement	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00
G	Other Site Construction	250.720	\$28,117,852	\$112.15	250.720	\$28,117,852	\$112.15	250.720	\$28,260,919	\$112.72	250.720	\$29,689,276	\$118.42	250.720	\$30,092,738	\$120.03
G10	Site Preparation	250.720	\$6,220,638	\$24.81	250.720	\$6,220,638	\$24.81	250.720	\$5,660,583	\$22.58	250.720	\$4,995,036	\$19.92	250.720	\$4,613,761	\$18.40
G20	Site Improvements	250.720	\$5,633,865	\$22.47	250.720	\$5,633,865	\$22.47	250.720	\$7,131,561	\$28.44	250.720	\$13,349,243	\$53.24	250.720	\$14,041,166	\$56.00
G30	Site Civil / Mechanical Utilities	250.720	\$9,410,173	\$37.53	250.720	\$9,410,173	\$37.53	250.720	\$8,025,228	\$32.01	250.720	\$8,376,228	\$33.41	250.720	\$8,376,228	\$33.41
G40	Site Electrical Utilities	250.720	\$2,012,662	\$8.03	250.720	\$2,012,662	\$8.03	250.720	\$2,603,033	\$10.38	250.720	\$2,931,269	\$11.69	250.720	\$2,970,083	\$11.85
Z10	Temporary Facilities & Controls	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$37,500	\$0.15	250.720	\$0	\$0.00
Z10	Scope Excluded Site Work	250.720	\$4,840,514	\$19.31	250.720	\$4,840,514	\$19.31	250.720	\$4,840,514	\$19.31	250.720	\$0	\$0.00	250.720	\$0	\$0.00
	Subtotal	250.720	\$163,371,225	\$652	250.720	\$163,371,225	\$652	250.720	\$170,053,214	\$686.24	250.720	\$179,351,770	\$715.35	250.720	\$183,952,578	\$734
Z	Mark-Ups	250.720	\$49,830,419	\$198.73	250.720	\$49,830,419	\$198.73	250.720	\$44,723,045	\$178.34	250.720	\$40,510,178	\$161.93	250.720	\$37,730,717	\$146.81
Z	Insurance	250.720	\$2,996,291	\$11.95	250.720	\$2,996,291	\$11.95	250.720	\$5,390,688	\$21.50	250.720	\$5,423,058	\$21.63	250.720	\$5,687,239	\$22.68
Z	Subcontractor Bonds	250.720	\$3,869,533	\$15.43	250.720	\$3,869,533	\$15.43	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00
Z	GMP Fee	250.720	\$4,515,477	\$18.01	250.720	\$4,515,477	\$18.01	250.720	\$4,515,477	\$18.01	250.720	\$4,515,477	\$18.01	250.720	\$4,515,477	\$18.01
Z	GMP Contingency	250.720	\$5,176,159	\$20.65	250.720	\$5,176,159	\$20.65	250.720	\$4,769,768	\$19.02	250.720	\$4,769,035	\$19.01	250.720	\$5,167,127	\$20.62
Z	GC Bonds	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$1,542,840	\$6.15	250.720	\$1,542,840	\$6.15	250.720	\$1,542,840	\$6.15
Z	Design & Pricing Contingency	250.720	\$15,803,235	\$63.03	250.720	\$15,803,235	\$63.03	250.720	\$10,415,151	\$41.54	250.720	\$5,606,810	\$22.37	250.720	\$1,914,445	\$7.63
Z	General Conditions	250.720	\$17,669,724	\$70.47	250.720	\$17,669,724	\$70.47	250.720	\$10,570,763	\$42.16	250.720	\$11,111,002	\$44.35	250.720	\$11,411,647	\$45.51
Z	General Requirements	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$7,518,358	\$30.00	250.720	\$7,518,358	\$30.00	250.720	\$7,491,958	\$29.87
Z	Overhead & Profit	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00	250.720	\$0	\$0.00
	Construction Subtotal	250.720	\$213,201,644	\$850	250.720	\$213,201,644	\$850	250.720	\$216,776,259	\$864.61	250.720	\$219,861,885	\$876.92	250.720	\$221,683,295	\$884
Z	Escalation to Construction Mid-Point	250.720	\$14,002,157	\$55.84	250.720	\$14,002,157	\$55.84	250.720	\$6,823,720	\$27.21	250.720	\$3,737,873	\$14.91	250.720	\$1,914,445	\$7.63
	Total Addition Cost	250.720	\$223,603,801	\$892	250.720	\$223,603,801	\$892	250.720	\$223,599,979	\$891.99	250.720	\$223,599,758	\$891.97	250.720	\$223,597,740	\$891.95
	\$/GSF		\$ 892		\$ 892		\$ 892		\$ 892		\$ 892		\$ 892		\$ 892	

90% Construction Documents

MSBA Submission



SCHEDULE UPDATE



The project is currently on target to hit the following updated milestone dates:

- *90% Construction Documents MSBA Submission: April 17, 2026*
- *100% Construction Documents : June 2026*
- *Early Package Site Work: April – July 2026*
- *Construction of Building: August 2026 – August 2028*
- *School Opening: September 2028*



Questions/New Business