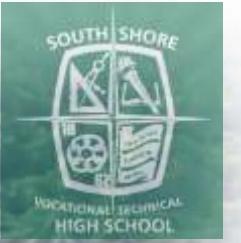


SOUTH SHORE Technical High School

Hanover, Massachusetts



School Building Committee

March 19, 2025



100
YEARS

DRA

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the February 12, 2025, SBC Meeting.

FOR APPROVAL



SUGGESTED VOTE:

Vote to approve the following Invoices:

- DRA Invoice 07-01: Traffic Study Services Amendment
 - \$2,952.40
- DRA Invoice 014: A/E Design Development February 1, 2025 – February 28, 2025
 - \$505,000.00

TOTAL: \$507,952.40

BUDGET UPDATE



South Shore Regional Vocational Technical High School - Hanover, MA										February 28, 2025
Total Project Budget Status Report										
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	Feasibility Study/Schematic Design	\$ 400,000	\$ 28,908	\$ 428,908	\$ 428,908	100%	\$ 428,908	100%	\$ -	BRR#1,BRR#2
0002-0000	Feasibility Study/Schematic Design	\$ 1,100,000	\$ 61,722	\$ 1,161,722	\$ 1,161,722	100%	\$ 1,126,908	97%	\$ 34,814	BRR#3
0003-0000	Environmental & Site	\$ 300,000	\$ (61,722)	\$ 238,278	\$ -	0%	\$ -	0%	\$ 238,278	BRR#3
0004-0000	Other	\$ 200,000	\$ (28,908)	\$ 171,092	\$ 50,000	29%	\$ 50,000	29%	\$ 121,092	BRR#1,BRR#2
	SUB-TOTAL	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,640,630	82%	\$ 1,605,816	80%	\$ 394,184	
ADMINISTRATION										
	Owner's Project Manager	\$ 7,992,394	\$ -	\$ 7,992,394	\$ 7,292,495	0%	\$ -	0%	\$ 7,992,394	
	SUB-TOTAL	\$ 7,992,394	\$ -	\$ 7,992,394	\$ 7,292,495	0%	\$ -	0%	\$ 7,992,394	
Architectural & Engineering										
	A/E Basic Services	\$ 19,732,250	\$ -	\$ 19,732,250	\$ 19,732,250	0%	\$ 505,000	0%	\$ 19,227,250	
	Extra/Reimbursable Services	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	0%	\$ -	0%	\$ 550,000	
	SUB-TOTAL	\$ 20,282,250	\$ -	\$ 20,282,250	\$ 20,282,250	0%	\$ 505,000	0%	\$ 19,777,250	
PRE CONSTRUCTION COSTS										
0501-0000	CMR Pre-Con Services	\$ 268,826	\$ -	\$ 268,826	\$ 268,826	0%	\$ -	0%	\$ 268,826	
	SUB-TOTAL	\$ 268,826	\$ -	\$ 268,826	\$ 268,826	0%	\$ -	0%	\$ 268,826	
CONSTRUCTION COSTS										
0502-0001	Construction Budget	\$ 223,603,801	\$ -	\$ 223,603,801	\$ -	0%	\$ -	0%	\$ 223,603,801	
0508-0000	Change Orders	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	
	SUB-TOTAL	\$ 223,603,801	\$ -	\$ 223,603,801	\$ -	0%	\$ -	0%	\$ 223,603,801	
OTHER PROJECT COSTS										
0507-0000	Construction Contingency	\$ 11,180,190	\$ -	\$ 11,180,190	\$ -	0%	\$ -	0%	\$ 11,180,190	
	Miscellaneous Project Costs	\$ 1,150,000	\$ -	\$ 1,150,000	\$ -	0%	\$ -	0%	\$ 1,150,000	
	Furnishings and Equipment	\$ 8,854,000	\$ -	\$ 8,854,000	\$ -	0%	\$ -	0%	\$ 8,854,000	
0801-0000	Owner's Contingency	\$ 1,118,019	\$ -	\$ 1,118,019	\$ -	0%	\$ -	0%	\$ 1,118,019	
	SUB-TOTAL	\$ 22,302,209	\$ -	\$ 22,302,209	\$ -	0%	\$ -	0%	\$ 22,302,209	
	TOTAL PROJECT BUDGET	\$ 276,449,480	\$ -	\$ 276,449,480	\$ 29,484,201	11%	\$ 2,110,816	1%	\$ 274,338,664	

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget

Committed:82%
Expended: 80%

Uncommitted Funds: \$359,370

Anticipated Extra Services/Reimbursables: -\$34,814

Remaining Funds: \$394,184

SCHEDULE UPDATE



As indicated below, the Project received District-Wide approval on January 25th, moving the Project forward to Design Development.

The project is currently on target to hit the following updated milestone dates:

- *Design Development: June 2025*
- *Construction Documents 100%: April 2026*
- *Construction of Building: Summer 2026 – Summer 2028*
- *School Opening: Fall 2028*

SCHEDULE UPDATE



South Shore Vocational Technical High School, Hanover, MA				DRA Architects													
Design Development Submission				02/25/25													
Design Development Workplan - "DRAFT"																	
No.	TASK	START	FINISH	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY					CD Phase			
1.0	Project Team Meetings (Weekly - Wednesday)	02/18/25	06/24/25		+										+		
2.0	Working Group Meetings	03/05/25	06/18/25		+										+		
2.1	WGM #1: DD Kick-Off - Review of SD	03/05/25	03/05/25		+												
2.2	WGM #2: Site Issues / Site Permitting	03/12/25	03/12/25			+											
2.3	WGM #3: Exterior Design Concepts	03/26/25	03/26/25				+										
2.4	WGM #4: MEP&FP	04/09/25	04/09/25					+									
2.5	WGM #5: Security & Technology	04/16/25	04/16/25						+								
2.6	WGM #6: Architectural Design / Interior Finishes	04/30/25	04/30/25							+							
2.7	WGM #7: Architectural Design / Interior Finishes	05/14/28	05/14/28								+						
2.8	WGM #8: Project Budget Update	05/28/25	05/28/25									+					
2.9	WGM #9: Budget and VE Discussion	06/11/25	06/11/25										+				
	WGM #10: Follow-up on Open Topics	06/18/25	06/18/25											+			
3.0	School / Building Committee Meetings	02/12/25	06/25/25	+										+			
3.1	Combined School / Building Committee Meeting	02/12/25	02/12/25	+													
3.2	Building Committee Meeting	03/12/25	03/12/25			+											
3.3	Building Committee Meeting	04/09/25	04/09/25					+									
3.4	Building Committee Meeting	05/14/25	05/14/25							+							
3.5	Building Committee Meeting	06/11/25	06/11/25										+				
	Building Committee Meeting - Vote to Approve DD Submission	06/25/25	06/25/25												+		
4.0	Design Team Milestones, Meetings & Activities	02/19/25	06/27/25	+													
4.1	Constructability & Construction Phasing Review with CMr	03/10/25	03/10/25			+											
4.2	Geotechnical Investigation	03/10/25	03/28/25				→									+	
4.3	Existing site water pressure investigation	03/17/25	03/24/25				→									+	
4.4	Conservation Commission Review	04/09/25	04/09/25							+						+	
4.5	Hazardous Materials Investigation	04/21/25	04/25/25				→									+	
4.6	Design Team DD scope coordination meeting	05/06/25	05/06/25								+					+	
4.7	Design Team regular bi-weekly coordination meetings	02/27/25	05/22/25	+										+			