

SOUTH SHORE Technical High School

Hanover, Massachusetts



School Building Committee

March 20, 2024



100
YEARS

DRA

MEETING MINUTES



SUGGESTED VOTE:

Vote to approve meeting minutes from the February 15, 2023, and February 22, 2024, SBC Meetings.

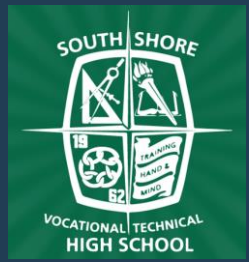
INVOICES

Total: \$29,000.00



INVOICES						
ProPay Code	Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
0001-0000	2/29/24	LeftField	11	OPM – Feasibility Study/ Schematic Design	OPM Feasibility Study Services February 1 – February 29, 2024	\$29,000.00
					TOTAL:	\$29,000.00

BUDGET UPDATE



South Shore Regional Vocational Technical High School - Hanover, MA									March 20, 2024	
Total Project Budget Status Report										
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT										
0001-0000	OPM Feasibility Study/Schematic Design	\$ 400,000	\$28,050	\$ 428,050	\$ 428,050	100%	\$ 294,900	69%	\$ 133,150	1
0002-0000	A&E Feasibility Study/Schematic Design	\$ 1,100,000		\$ 1,100,000	\$ 1,066,385	97%	\$ 539,446	49%	\$ 560,554	
0003-0000	Environmental & Site	\$ 300,000		\$ 300,000	\$ -	0%	\$ -	0%	\$ 300,000	
0004-0000	Other	\$ 200,000	\$ (28,050)	\$ 171,950	\$ -	0%	\$ -	0%	\$ 171,950	
	SUB-TOTAL	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,494,435	75%	\$ 834,346	42%	\$ 1,165,654	
	TOTAL PROJECT BUDGET	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,494,435	75%	\$ 834,346	42%	\$ 1,165,654	

- All Contract Amendments have been committed against the original budget to indicate the remaining funds in each Budget Category
- All Invoices have been indicated in the Budget

Committed: 75%
Expended: 42%

- Uncommitted Funds: \$505,565
- Anticipated Extra Services/ Reimbursables: \$200,000

- Remaining Funds: \$305,565

CM AT-RISK UPDATE



Procurement Process

OPM Representative:

Jen Carlson – LeftField

SUGGESTED VOTE:

**Vote to appoint the following people
to the CM at-Risk Prequalification
and Selection Committees:**

Architect Representative

Carl Franceschi – DRA

Awarding Authority Representatives:

Tom Hickey

Robert Mahoney

Robert Mello

All Prequalification/Selection Committee Meetings, including CM Interviews, will be public meetings.

CM AT-RISK UPDATE



CM at-RISK PROCUREMENT

- 3/27/24 – Statement of Qualifications (SOQs) Due
- Wk of 4/1 – Selection Committee Meets to Review SOQs
- 4/08/24 – Request for Proposals (RFP) sent to qualified CMs
- 4/29/24 – Technical and Price Proposals Due
- Wk of 4/29 - Selection Committee Meets to Review Proposals
- Wk of 5/6 - Selection Committee Interviews CMs
- Wk of 5/6 – Notice of Award
- 5/23/24 - SBC Approves CM Contract

AVAILABLE FEASIBILITY FUNDS

- Uncommitted Funds Sufficient
- \$305,565 Feasibility Study Contingency
- Expected CMR Feasibility Pre-Con Fee range: \$55,000 to \$65,000