

## South Shore Tech Estimated Comparative Taxpayer Impact - 30yr Level Debt Service @ 3.75%

2/1/2024

	Option AR 1.0 645 Students	Option AR 1.0 750 Students	Option AR 1.0 805 Students	Option AR 1.0 900 Students	Option NC 2.0 645 Students	Option NC 2.0 750 Students	Option NC 2.0 805 Students	Option NC 2.0 900 Students	Option NC 2.1 645 Students	Option NC 2.1 750 Students	Option NC 2.1 805 Students	Option NC 2.1 900 Students
Estimated Total Project Budget	\$ 226,000,000	\$ 237,000,000	\$ 264,000,000	\$ 280,000,000	\$ 245,000,000	\$ 267,000,000	\$ 274,000,000	\$ 283,000,000	\$ 249,000,000	\$ 271,000,000	\$ 282,000,000	\$ 292,000,000
Estimated District Share	\$ 131,000,000	\$ 138,000,000	\$ 153,000,000	\$ 161,000,000	\$ 157,000,000	\$ 171,000,000	\$ 174,000,000	\$ 176,000,000	\$ 162,000,000	\$ 176,000,000	\$ 181,000,000	\$ 183,000,000
Estimated SST Bond Amount	\$ 220,424,363	\$ 232,202,764	\$ 257,442,195	\$ 270,903,225	\$ 264,172,710	\$ 287,729,512	\$ 292,777,398	\$ 296,142,656	\$ 272,585,853	\$ 296,142,656	\$ 304,555,799	\$ 307,921,057
Estimated SST Yearly Payment	\$ 7,347,479	\$ 7,740,092	\$ 8,581,407	\$ 9,030,108	\$ 8,805,757	\$ 9,590,984	\$ 9,759,247	\$ 9,871,422	\$ 9,086,195	\$ 9,871,422	\$ 10,151,860	\$ 10,264,035

Enrollment %	Annual Town Share												
Abington	16.70%	\$ 1,227,029	\$ 1,292,595	\$ 1,433,095	\$ 1,508,028	\$ 1,470,561	\$ 1,601,694	\$ 1,629,794	\$ 1,648,527	\$ 1,517,395	\$ 1,648,527	\$ 1,695,361	\$ 1,714,094
Cohasset	1.49%	\$ 109,477	\$ 115,327	\$ 127,863	\$ 134,549	\$ 131,206	\$ 142,906	\$ 145,413	\$ 147,084	\$ 135,384	\$ 147,084	\$ 151,263	\$ 152,934
Hanover	11.06%	\$ 812,631	\$ 856,054	\$ 949,104	\$ 998,730	\$ 973,917	\$ 1,060,763	\$ 1,079,373	\$ 1,091,779	\$ 1,004,933	\$ 1,091,779	\$ 1,122,796	\$ 1,135,202
Hanson	13.03%	\$ 957,376	\$ 1,008,534	\$ 1,118,157	\$ 1,176,623	\$ 1,147,390	\$ 1,249,705	\$ 1,271,630	\$ 1,286,246	\$ 1,183,931	\$ 1,286,246	\$ 1,322,787	\$ 1,337,404
Norwell	4.10%	\$ 301,247	\$ 317,344	\$ 351,838	\$ 370,234	\$ 361,036	\$ 393,230	\$ 400,129	\$ 404,728	\$ 372,534	\$ 404,728	\$ 416,226	\$ 420,825
Rockland	22.77%	\$ 1,673,021	\$ 1,762,419	\$ 1,953,986	\$ 2,056,155	\$ 2,005,071	\$ 2,183,867	\$ 2,222,180	\$ 2,247,723	\$ 2,068,927	\$ 2,247,723	\$ 2,311,579	\$ 2,337,121
Scituate	6.60%	\$ 484,934	\$ 510,846	\$ 566,373	\$ 595,987	\$ 581,180	\$ 633,005	\$ 644,110	\$ 651,514	\$ 599,689	\$ 651,514	\$ 670,023	\$ 677,426
Whitman	24.25%	\$ 1,781,764	\$ 1,876,972	\$ 2,080,991	\$ 2,189,801	\$ 2,135,396	\$ 2,325,814	\$ 2,366,617	\$ 2,393,820	\$ 2,203,402	\$ 2,393,820	\$ 2,461,826	\$ 2,489,029

FY24 Tax Rate	Annual AVG Taxpayer Share												
Abington	\$ 13.38	\$ 214.88	\$ 225.90	\$ 253.45	\$ 264.47	\$ 258.96	\$ 281.00	\$ 286.51	\$ 292.02	\$ 264.47	\$ 292.02	\$ 297.53	\$ 303.04
Cohasset	\$ 12.17	\$ 38.65	\$ 38.65	\$ 38.65	\$ 38.65	\$ 38.65	\$ 51.53	\$ 51.53	\$ 51.53	\$ 38.65	\$ 51.53	\$ 51.53	\$ 51.53
Hanover	\$ 12.84	\$ 146.67	\$ 154.01	\$ 168.67	\$ 176.01	\$ 176.01	\$ 190.68	\$ 190.68	\$ 190.68	\$ 176.01	\$ 190.68	\$ 198.01	\$ 198.01
Hanson	\$ 13.38	\$ 239.94	\$ 249.94	\$ 279.93	\$ 294.93	\$ 284.93	\$ 309.92	\$ 314.92	\$ 319.92	\$ 294.93	\$ 319.92	\$ 329.92	\$ 334.92
Norwell	\$ 13.46	\$ 76.14	\$ 76.14	\$ 85.65	\$ 85.65	\$ 85.65	\$ 95.17	\$ 95.17	\$ 95.17	\$ 85.65	\$ 95.17	\$ 95.17	\$ 104.68
Rockland	\$ 14.06	\$ 249.17	\$ 263.83	\$ 293.14	\$ 307.80	\$ 302.91	\$ 327.34	\$ 332.22	\$ 337.11	\$ 307.80	\$ 337.11	\$ 346.88	\$ 351.77
Scituate	\$ 10.36	\$ 55.27	\$ 64.48	\$ 64.48	\$ 73.70	\$ 73.70	\$ 73.70	\$ 73.70	\$ 73.70	\$ 73.70	\$ 73.70	\$ 82.91	\$ 82.91
Whitman	\$ 12.74	\$ 333.83	\$ 352.64	\$ 390.26	\$ 409.06	\$ 399.66	\$ 437.28	\$ 441.98	\$ 446.68	\$ 413.77	\$ 446.68	\$ 460.79	\$ 465.49

FY24 Tax Rate	Monthly AVG Taxpayer Share												
Abington	\$ 13.38	\$ 17.91	\$ 18.83	\$ 21.12	\$ 22.04	\$ 21.58	\$ 23.42	\$ 23.88	\$ 24.34	\$ 22.04	\$ 24.34	\$ 24.79	\$ 25.25
Cohasset	\$ 12.17	\$ 3.22	\$ 3.22	\$ 3.22	\$ 3.22	\$ 3.22	\$ 4.29	\$ 4.29	\$ 4.29	\$ 3.22	\$ 4.29	\$ 4.29	\$ 4.29
Hanover	\$ 12.84	\$ 12.22	\$ 12.83	\$ 14.06	\$ 14.67	\$ 14.67	\$ 15.89	\$ 15.89	\$ 15.89	\$ 14.67	\$ 15.89	\$ 16.50	\$ 16.50
Hanson	\$ 13.38	\$ 20.00	\$ 20.83	\$ 23.33	\$ 24.58	\$ 23.74	\$ 25.83	\$ 26.24	\$ 26.66	\$ 24.58	\$ 26.66	\$ 27.49	\$ 27.91
Norwell	\$ 13.46	\$ 6.35	\$ 6.35	\$ 7.14	\$ 7.14	\$ 7.14	\$ 7.93	\$ 7.93	\$ 7.93	\$ 7.14	\$ 7.93	\$ 7.93	\$ 8.72
Rockland	\$ 14.06	\$ 20.76	\$ 21.99	\$ 24.43	\$ 25.65	\$ 25.24	\$ 27.28	\$ 27.69	\$ 28.09	\$ 25.65	\$ 28.09	\$ 28.91	\$ 29.31
Scituate	\$ 10.36	\$ 4.61	\$ 5.37	\$ 5.37	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.91	\$ 6.91
Whitman	\$ 12.74	\$ 27.82	\$ 29.39	\$ 32.52	\$ 34.09	\$ 33.31	\$ 36.44	\$ 36.83	\$ 37.22	\$ 34.48	\$ 37.22	\$ 38.40	\$ 38.79

This Estimated Tax Impact Analysis was calculated assuming the full estimated District Share will be borrowed at 3.75% over 30 years at a Level Debt Service. This analysis assumes FY2024 Tax Rates as found on the Department of Revenue's website. Updated Tax Rates will be used to calculate the actual taxpayer impact.

This Estimated Tax Impact Analysis is provided for COMPARISON PURPOSES ONLY. The costs the tax information is based on are PSR level estimates and have been provided for comparison purposes only. When a preferred option is selected, the estimate will be updated at the end of the Schematic Design Report (SD) phase to inform the Total Project Budget that will be submitted to the MSBA.

# South Shore Tech Estimated Comparative Taxpayer Impact - 30yr Level Principal @ 3.75%

2/1/2024

	Option AR 1.0 645 Students	Option AR 1.0 750 Students	Option AR 1.0 805 Students	Option AR 1.0 900 Students	Option NC 2.0 645 Students	Option NC 2.0 750 Students	Option NC 2.0 805 Students	Option NC 2.0 900 Students	Option NC 2.1 645 Students	Option NC 2.1 750 Students	Option NC 2.1 805 Students	Option NC 2.1 900 Students
Estimated Total Project Budget	\$ 226,000,000	\$ 237,000,000	\$ 264,000,000	\$ 280,000,000	\$ 245,000,000	\$ 267,000,000	\$ 274,000,000	\$ 283,000,000	\$ 249,000,000	\$ 271,000,000	\$ 282,000,000	\$ 292,000,000
Estimated District Share	\$ 131,000,000	\$ 138,000,000	\$ 153,000,000	\$ 161,000,000	\$ 157,000,000	\$ 171,000,000	\$ 174,000,000	\$ 176,000,000	\$ 162,000,000	\$ 176,000,000	\$ 181,000,000	\$ 183,000,000
Estimated SST Bond Amount	\$ 207,143,750	\$ 218,212,500	\$ 241,931,250	\$ 254,581,250	\$ 248,256,250	\$ 270,393,750	\$ 275,137,500	\$ 278,300,000	\$ 256,162,500	\$ 278,300,000	\$ 286,206,250	\$ 289,368,750
Estimated SST Year 1 Payment	\$ 9,279,167	\$ 9,775,000	\$ 10,837,500	\$ 11,404,167	\$ 11,120,833	\$ 12,112,500	\$ 12,325,000	\$ 12,466,667	\$ 11,475,000	\$ 12,466,667	\$ 12,820,833	\$ 12,962,500

	Enrollment %	Annual Town Share											
Abington	16.70%	\$ 1,549,621	\$ 1,632,425	\$ 1,809,863	\$ 1,904,496	\$ 1,857,179	\$ 2,022,788	\$ 2,058,275	\$ 2,081,933	\$ 1,916,325	\$ 2,081,933	\$ 2,141,079	\$ 2,164,738
Cohasset	1.49%	\$ 138,260	\$ 145,648	\$ 161,479	\$ 169,922	\$ 165,700	\$ 180,476	\$ 183,643	\$ 185,753	\$ 170,978	\$ 185,753	\$ 191,030	\$ 193,141
Hanover	11.06%	\$ 1,026,276	\$ 1,081,115	\$ 1,198,628	\$ 1,261,301	\$ 1,229,964	\$ 1,339,643	\$ 1,363,145	\$ 1,378,813	\$ 1,269,135	\$ 1,378,813	\$ 1,417,984	\$ 1,433,653
Hanson	13.03%	\$ 1,209,075	\$ 1,273,683	\$ 1,412,126	\$ 1,485,963	\$ 1,449,045	\$ 1,578,259	\$ 1,605,948	\$ 1,624,407	\$ 1,495,193	\$ 1,624,407	\$ 1,670,555	\$ 1,689,014
Norwell	4.10%	\$ 380,446	\$ 400,775	\$ 444,338	\$ 467,571	\$ 455,954	\$ 496,613	\$ 505,325	\$ 511,133	\$ 470,475	\$ 511,133	\$ 525,654	\$ 531,463
Rockland	22.77%	\$ 2,112,866	\$ 2,225,768	\$ 2,467,699	\$ 2,596,729	\$ 2,532,214	\$ 2,758,016	\$ 2,806,403	\$ 2,838,660	\$ 2,612,858	\$ 2,838,660	\$ 2,919,304	\$ 2,951,561
Scituate	6.60%	\$ 612,425	\$ 645,150	\$ 715,275	\$ 752,675	\$ 733,975	\$ 799,425	\$ 813,450	\$ 822,800	\$ 757,350	\$ 822,800	\$ 846,175	\$ 855,525
Whitman	24.25%	\$ 2,250,198	\$ 2,370,438	\$ 2,628,094	\$ 2,765,510	\$ 2,696,802	\$ 2,937,281	\$ 2,988,813	\$ 3,023,167	\$ 2,782,688	\$ 3,023,167	\$ 3,109,052	\$ 3,143,406

	FY24 Tax Rate	Annual AVG Taxpayer Share - Year 1											
Abington	\$ 13.38	\$ 275.49	\$ 286.51	\$ 319.57	\$ 336.10	\$ 325.08	\$ 358.14	\$ 363.65	\$ 363.65	\$ 336.10	\$ 369.16	\$ 374.67	\$ 380.18
Cohasset	\$ 12.17	\$ 38.65	\$ 51.53	\$ 51.53	\$ 51.53	\$ 51.53	\$ 64.41	\$ 64.41	\$ 64.41	\$ 51.53	\$ 64.41	\$ 64.41	\$ 64.41
Hanover	\$ 12.84	\$ 183.34	\$ 190.68	\$ 212.68	\$ 220.01	\$ 220.01	\$ 234.68	\$ 242.01	\$ 242.01	\$ 227.34	\$ 242.01	\$ 249.35	\$ 256.68
Hanson	\$ 13.38	\$ 299.92	\$ 314.92	\$ 349.91	\$ 369.91	\$ 359.91	\$ 394.90	\$ 399.90	\$ 404.90	\$ 369.91	\$ 404.90	\$ 414.89	\$ 419.89
Norwell	\$ 13.46	\$ 95.17	\$ 95.17	\$ 104.69	\$ 114.20	\$ 104.69	\$ 114.20	\$ 123.72	\$ 123.72	\$ 114.20	\$ 123.72	\$ 123.72	\$ 123.72
Rockland	\$ 14.06	\$ 317.57	\$ 332.22	\$ 371.31	\$ 390.85	\$ 381.08	\$ 415.28	\$ 420.17	\$ 425.05	\$ 390.85	\$ 425.05	\$ 439.71	\$ 444.59
Scituate	\$ 10.36	\$ 73.70	\$ 73.70	\$ 82.91	\$ 92.12	\$ 92.12	\$ 92.12	\$ 101.33	\$ 101.33	\$ 92.12	\$ 101.33	\$ 101.33	\$ 101.33
Whitman	\$ 12.74	\$ 423.17	\$ 441.98	\$ 493.70	\$ 517.21	\$ 503.10	\$ 550.12	\$ 559.53	\$ 564.23	\$ 521.91	\$ 564.23	\$ 583.04	\$ 587.74

	FY24 Tax Rate	Monthly AVG Taxpayer Share - Year 1											
Abington	\$ 13.38	\$ 22.96	\$ 23.88	\$ 26.63	\$ 28.01	\$ 27.09	\$ 29.85	\$ 30.30	\$ 30.30	\$ 28.01	\$ 30.76	\$ 31.22	\$ 31.68
Cohasset	\$ 12.17	\$ 3.22	\$ 4.29	\$ 4.29	\$ 4.29	\$ 4.29	\$ 5.37	\$ 5.37	\$ 5.37	\$ 4.29	\$ 5.37	\$ 5.37	\$ 5.37
Hanover	\$ 12.84	\$ 15.28	\$ 15.89	\$ 17.72	\$ 18.33	\$ 18.33	\$ 19.56	\$ 20.17	\$ 20.17	\$ 18.95	\$ 20.17	\$ 20.78	\$ 21.39
Hanson	\$ 13.38	\$ 24.99	\$ 26.24	\$ 29.16	\$ 30.83	\$ 29.99	\$ 32.91	\$ 33.33	\$ 33.74	\$ 30.83	\$ 33.74	\$ 34.57	\$ 34.99
Norwell	\$ 13.46	\$ 7.93	\$ 7.93	\$ 8.72	\$ 9.52	\$ 8.72	\$ 9.52	\$ 10.31	\$ 10.31	\$ 9.52	\$ 10.31	\$ 10.31	\$ 0.14
Rockland	\$ 14.06	\$ 26.46	\$ 27.69	\$ 30.94	\$ 32.57	\$ 31.76	\$ 34.61	\$ 35.01	\$ 35.42	\$ 32.57	\$ 35.42	\$ 36.64	\$ 37.05
Scituate	\$ 10.36	\$ 6.14	\$ 6.14	\$ 6.91	\$ 7.68	\$ 7.68	\$ 7.68	\$ 8.44	\$ 8.44	\$ 7.68	\$ 8.44	\$ 8.44	\$ 8.44
Whitman	\$ 12.74	\$ 35.26	\$ 36.83	\$ 41.14	\$ 43.10	\$ 41.93	\$ 45.84	\$ 46.63	\$ 47.02	\$ 43.49	\$ 47.02	\$ 48.59	\$ 48.98

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