

November 30, 2023



## Agenda



### Design Options

- Review Site Constraints
- Review Floor Plan Design
- Review Options Priority Matrix

### Building Delivery Options

- Construction Management at Risk (CMR)
- Design-Bid-Build (DBB)





## Preliminary Options - Areas



Option	<b>645</b> students	<b>750</b> students	<b>805</b> students	<b>900</b> students	<b>975</b> students
Addition/ Renovation AR- 1 "L-shape"	201,500 sf	217,500 sf	230,400 sf	243,200 sf	254,500 sf
Addition/ Renovation AR- 2 "Lightwell"	188,100 sf	201,700 sf	209,600 sf	228,500 sf	236,100 sf
New Construction NC-1 "Courtyard"	203,480 sf	228,540 sf	240,000 sf	260,000 sf	278,000 sf
New Construction NC-2.0 "Linear"	203,480 sf	228,540 sf	240,000 sf	260,000 sf	278,000 sf
New Construction NC-2.1 "Linear/Center core"	203,480 sf	228,540 sf	240,000 sf	260,000 sf	278,000 sf
New Construction NC-3 "Wings"	203,480 sf	228,540 sf	240,000 sf	260,000 sf	278,000 sf



### Status Updates



### **Site Development Requirements**

#### **Key issues**

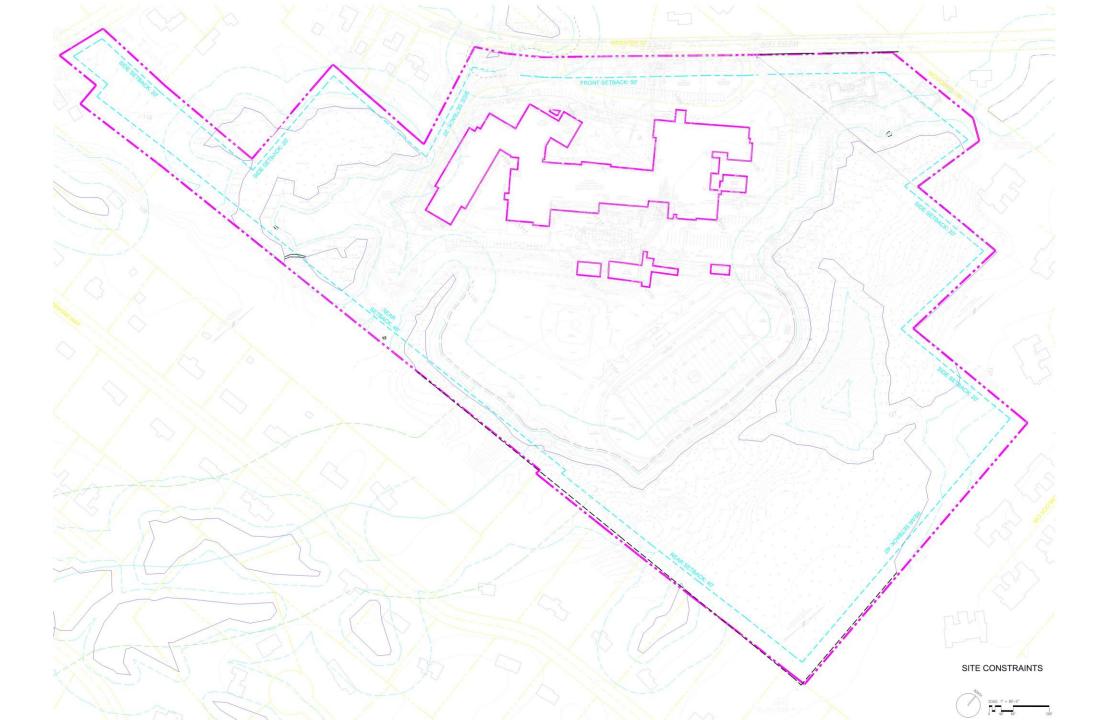
- Vehicular Circulation, Bus & Car Access
- Parking requirements
- Athletic Fields & support spaces
  - Softball, Baseball, Football/MP, Track
- Outdoor Learning opportunities
- Utilities
- Outbuildings
- Adjacent Property

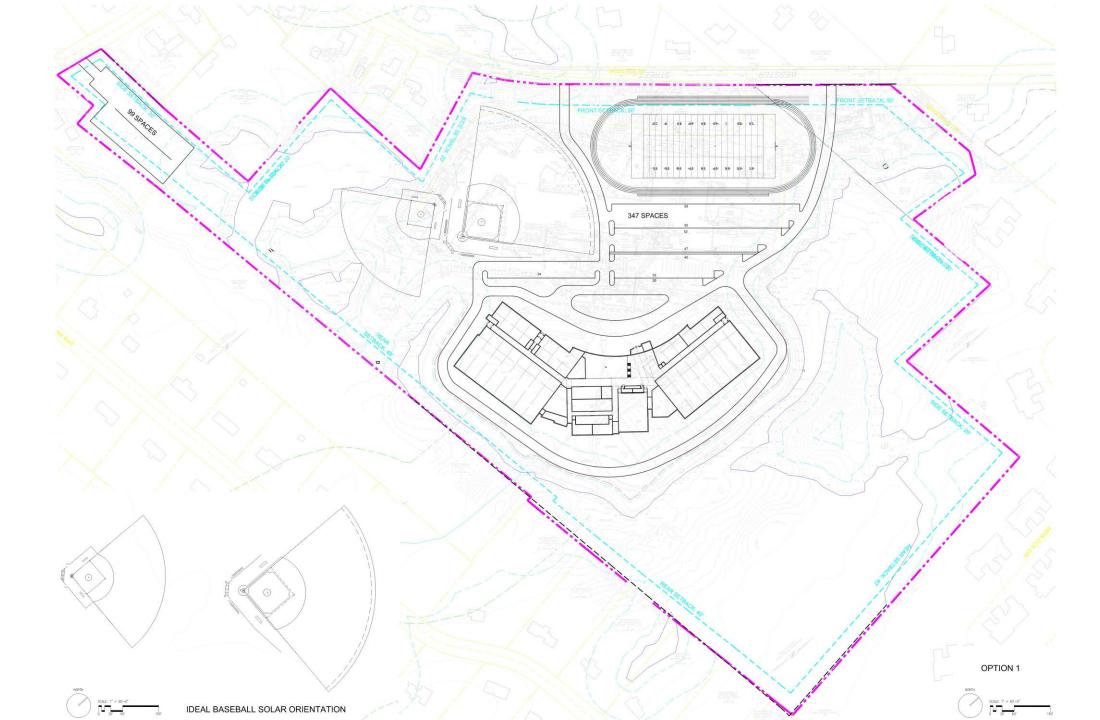
	existing		
Enrollments:	645	805	900
Staff: (Admin & Teachers):	130	160	175
Approx. 2/3 of seniors:	108	134	150
Approx. 1/3 of juniors:	53	66	74
Visitors:	20	24	27
TOTAL Parking Spaces:	311	384	426
Bus parking (one bus = 4 cars)	12	15	17

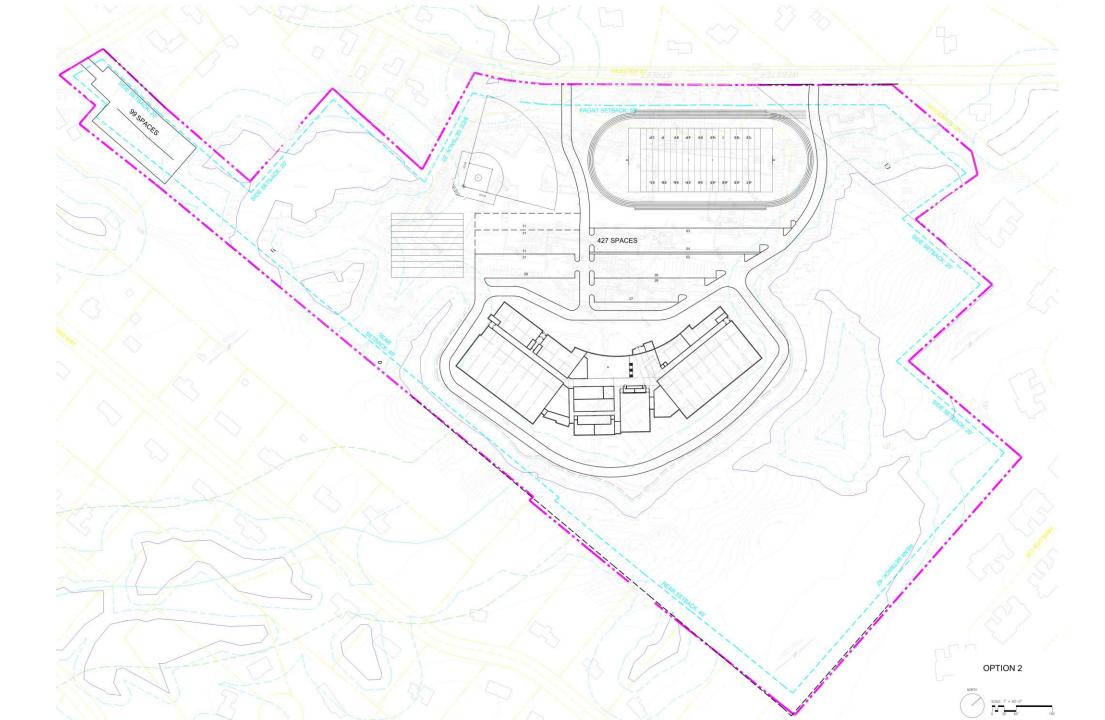


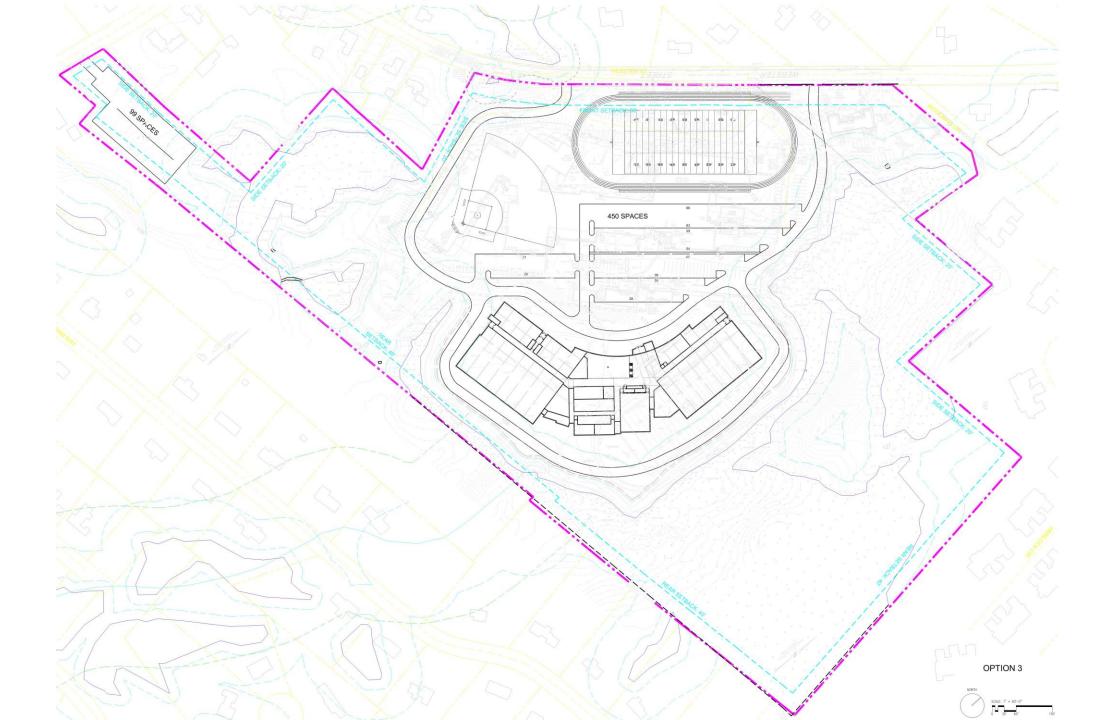












### Preliminary Options

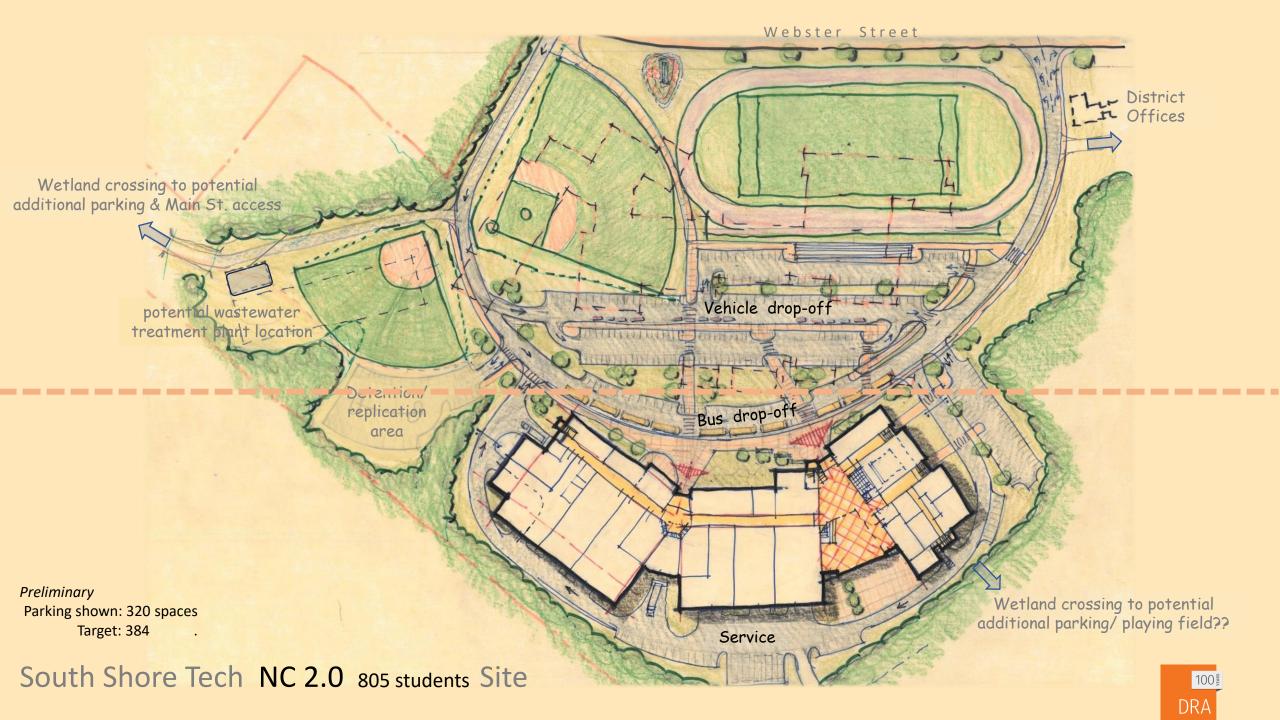


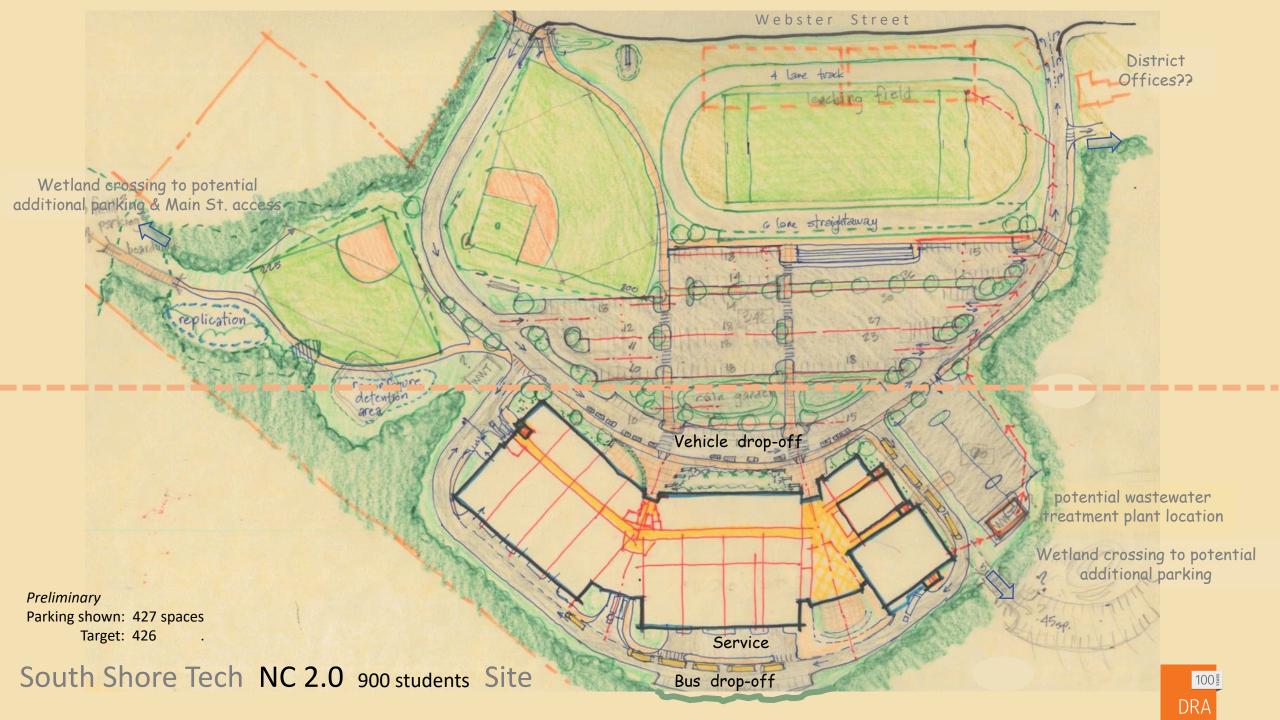
## **New Construction Options**

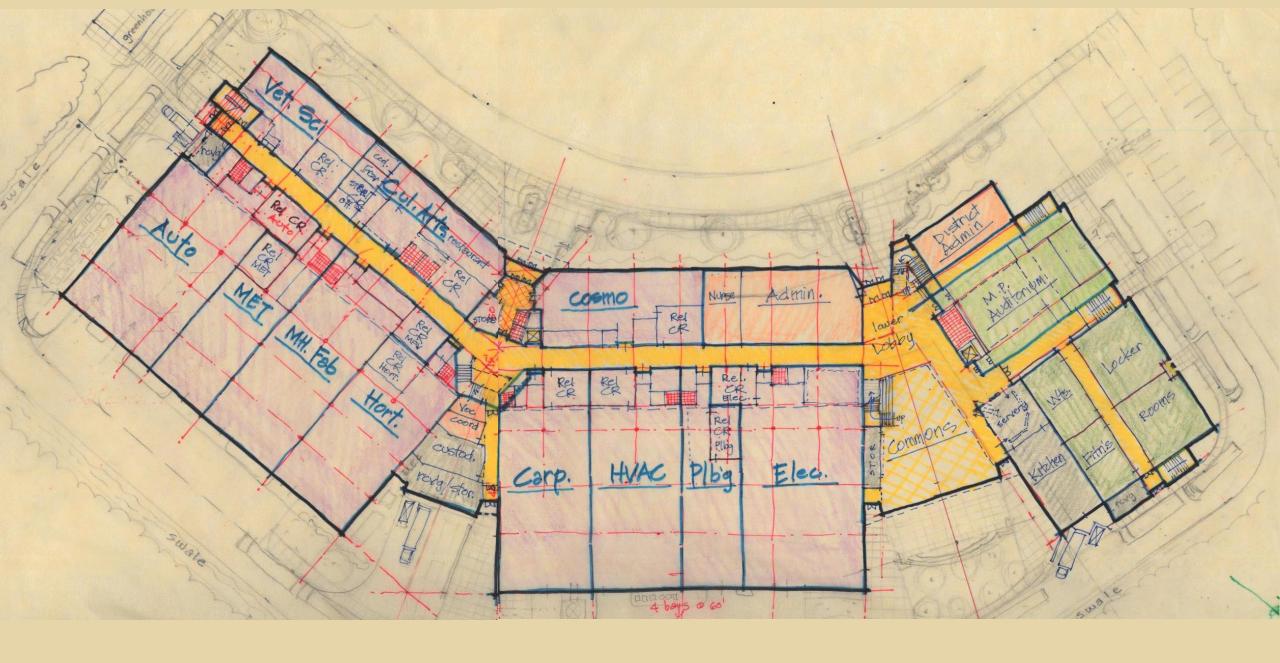
• NC-2.0 "Linear"

NC-2.1 "Linear/ Center core"



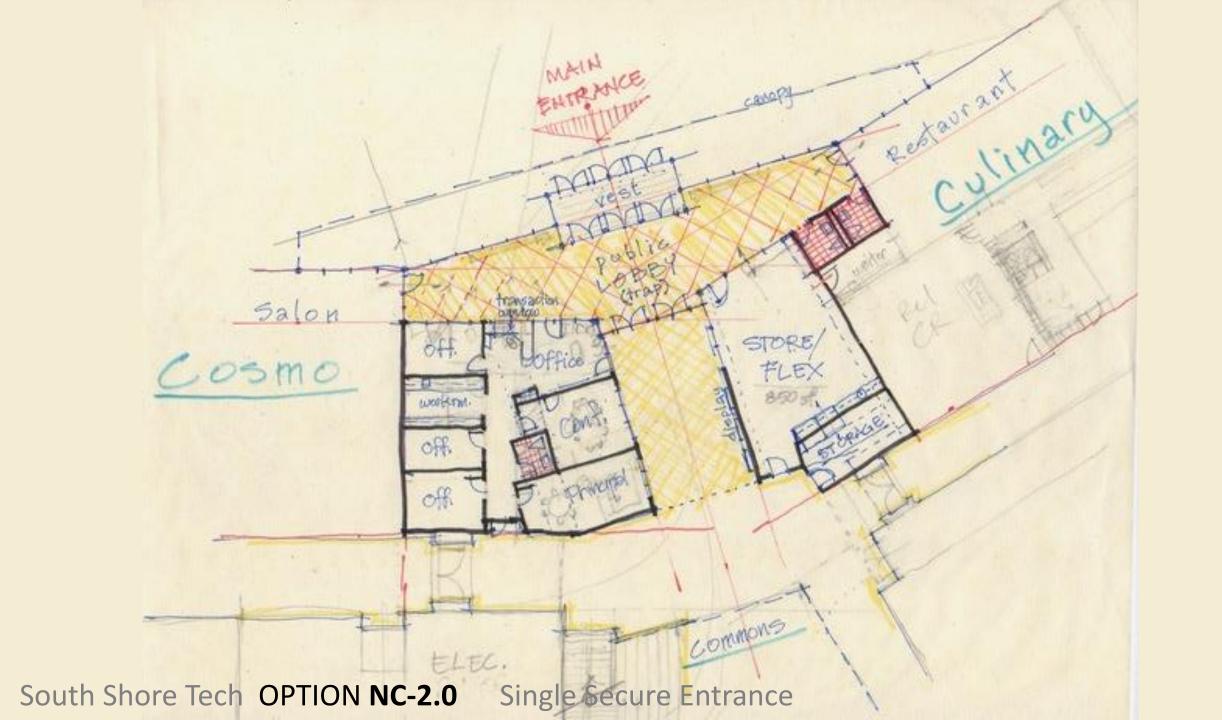


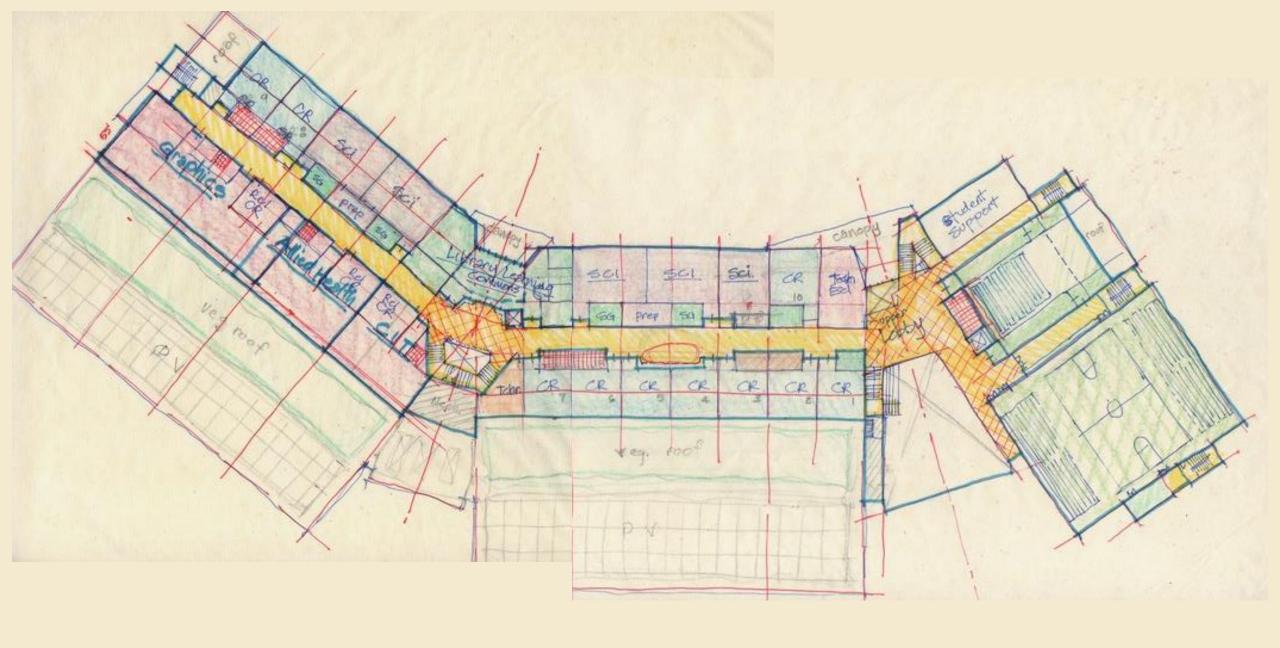




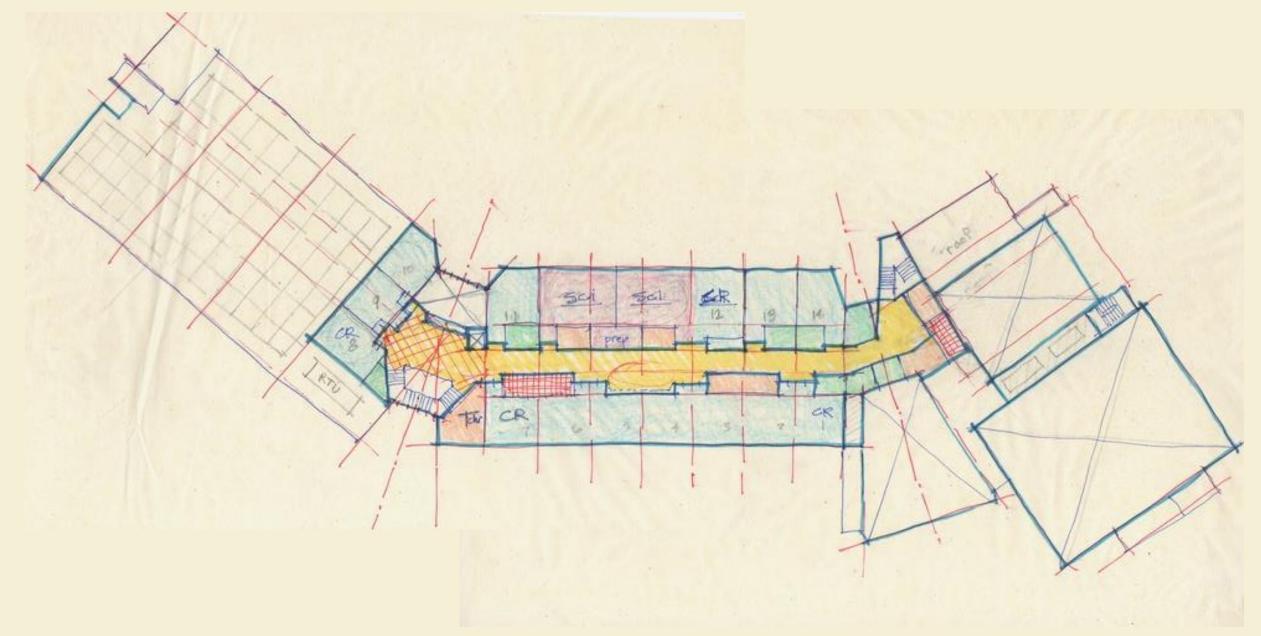




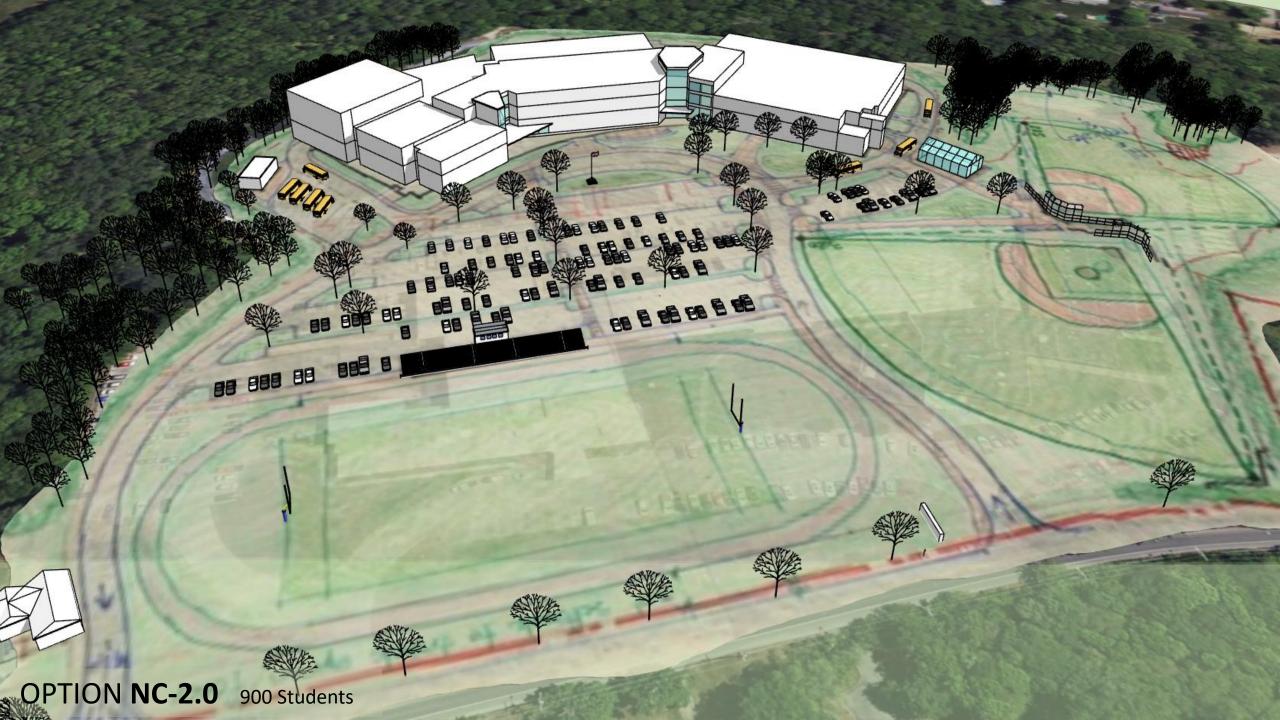




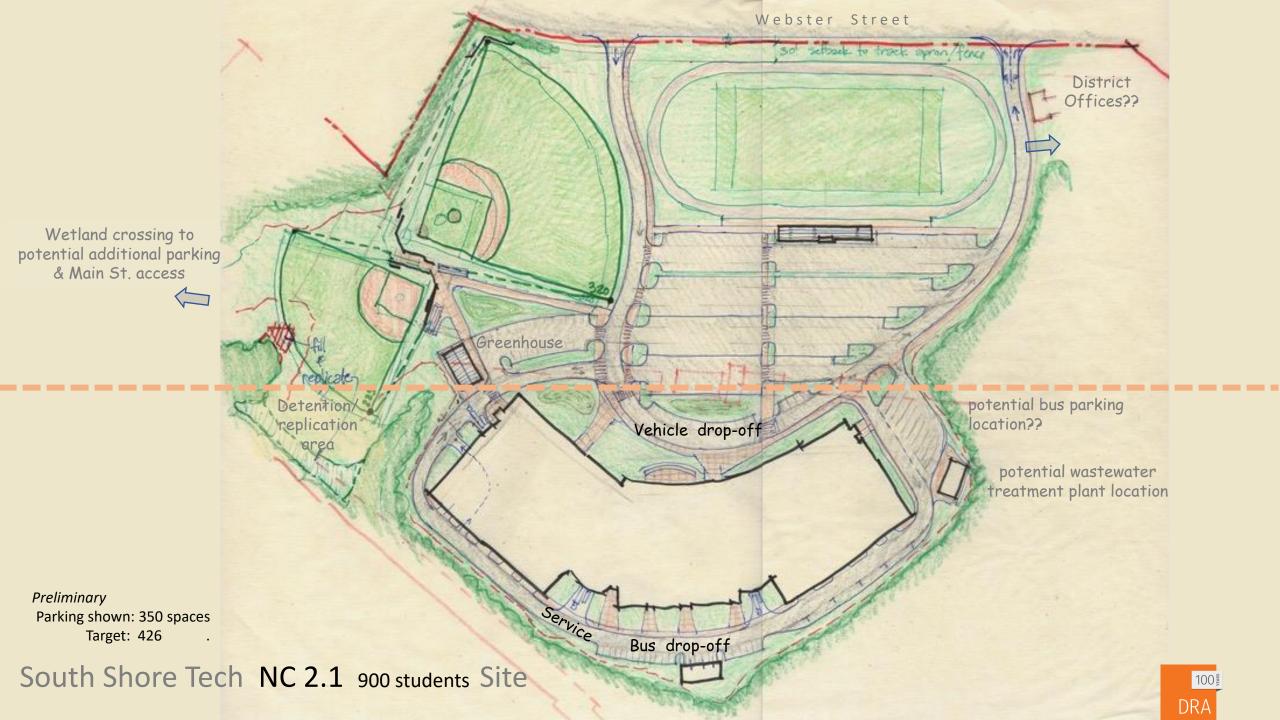


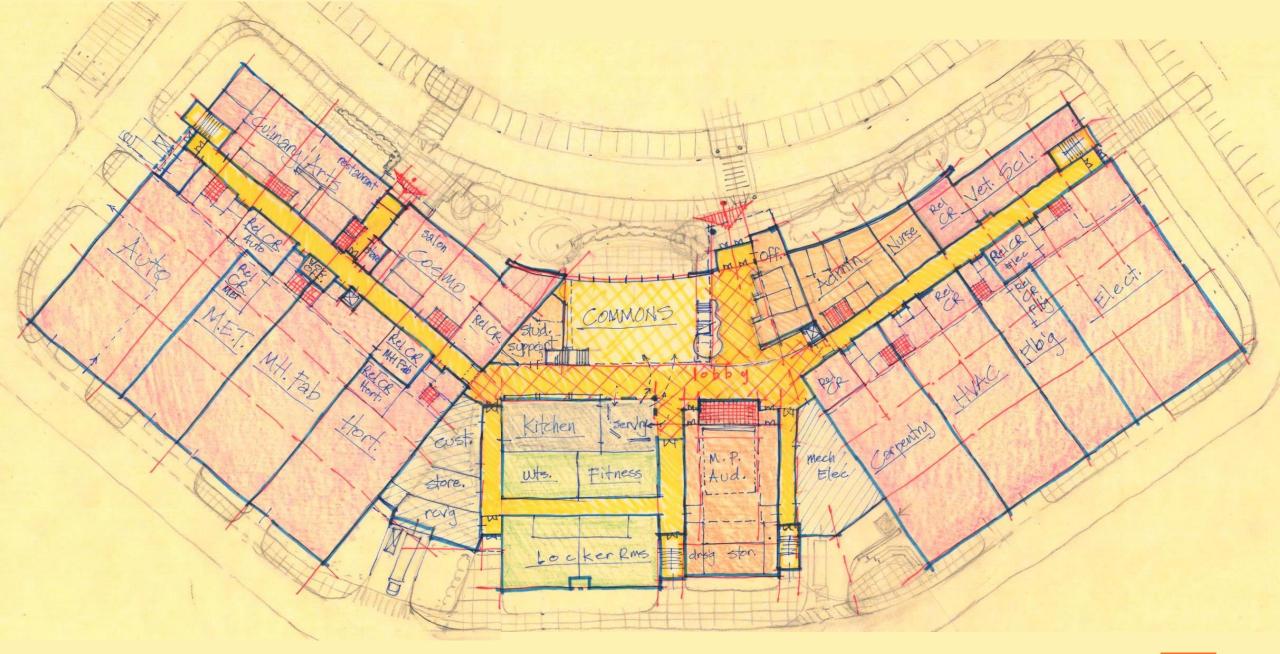




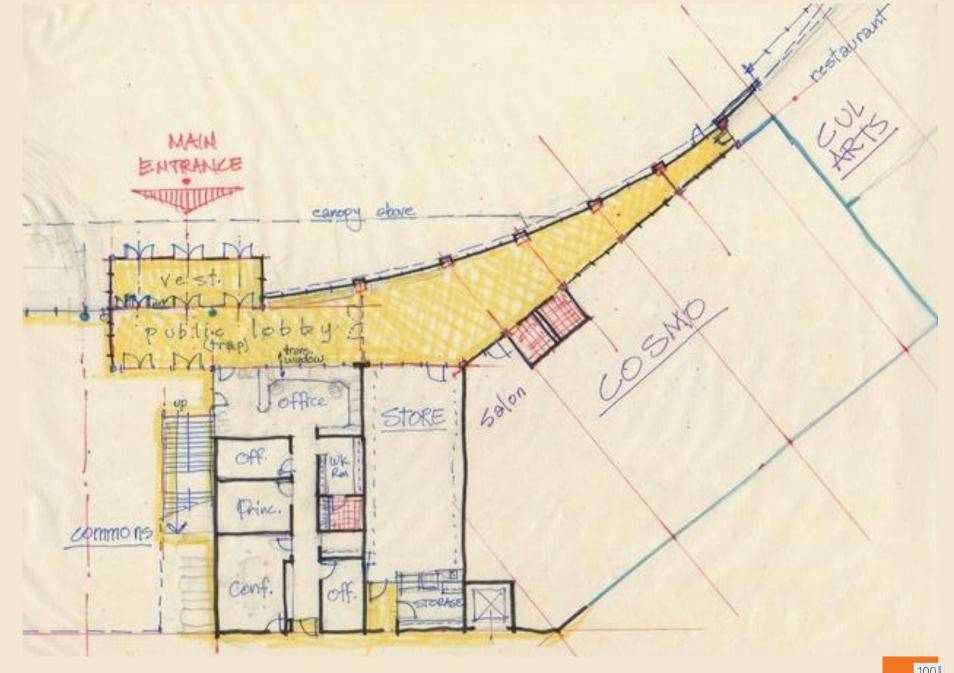


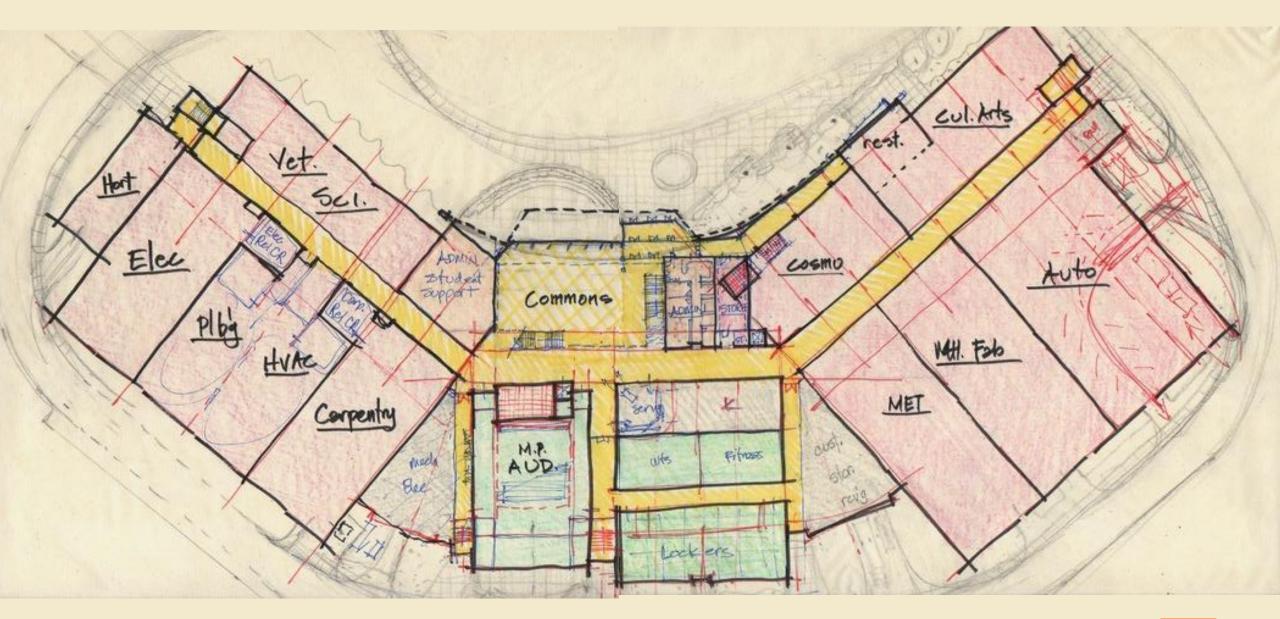


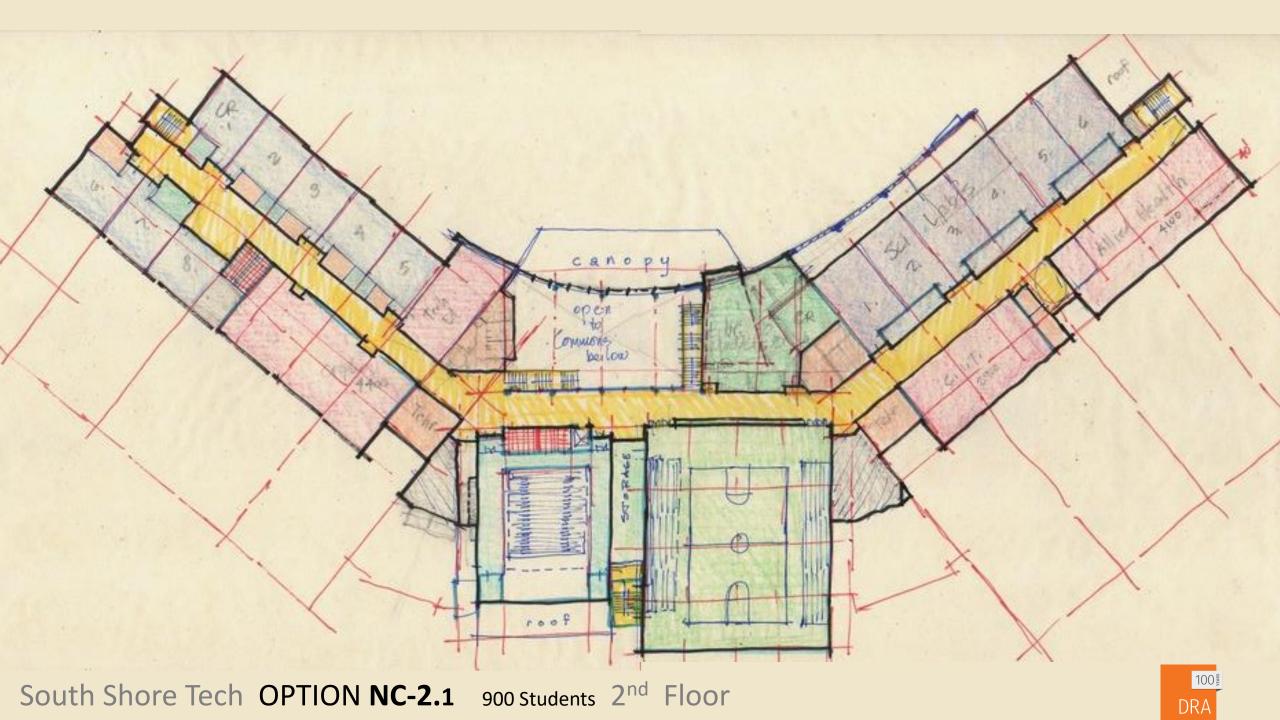


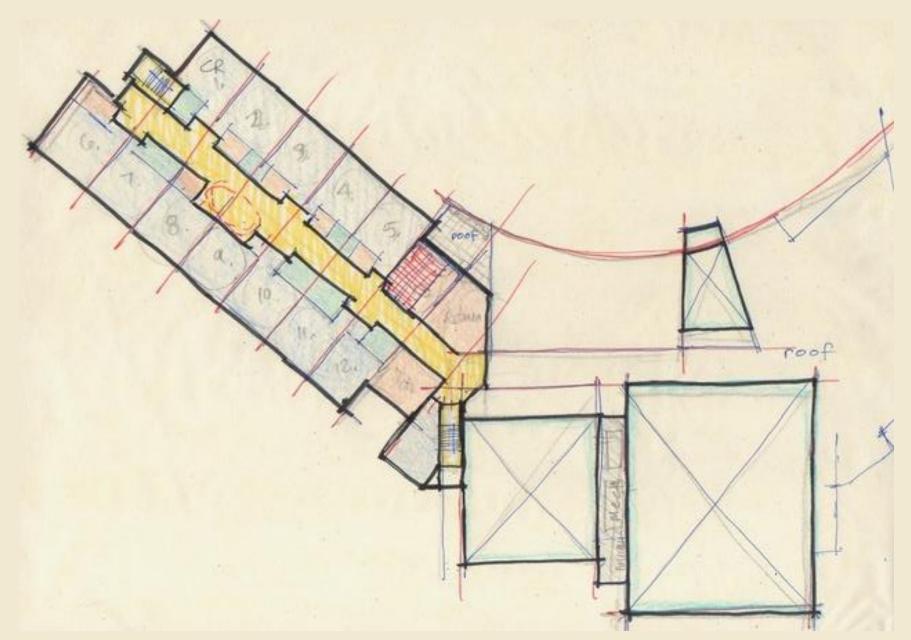




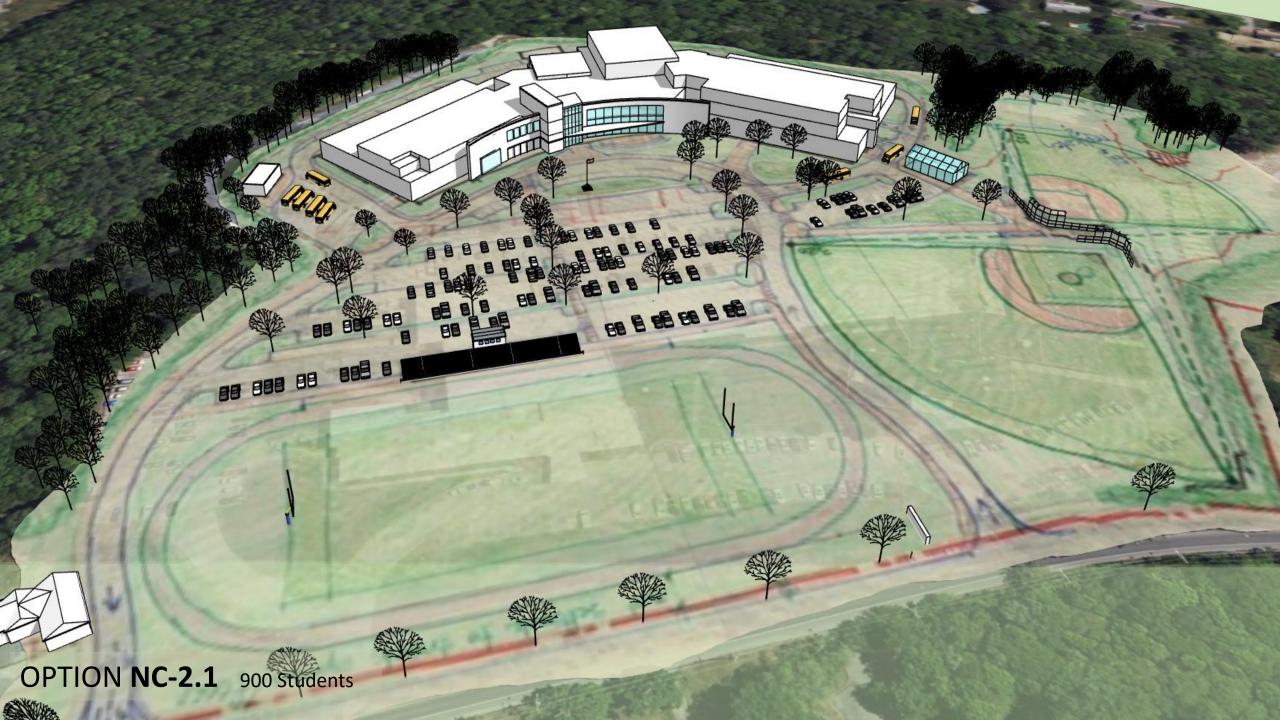














### Preliminary Options

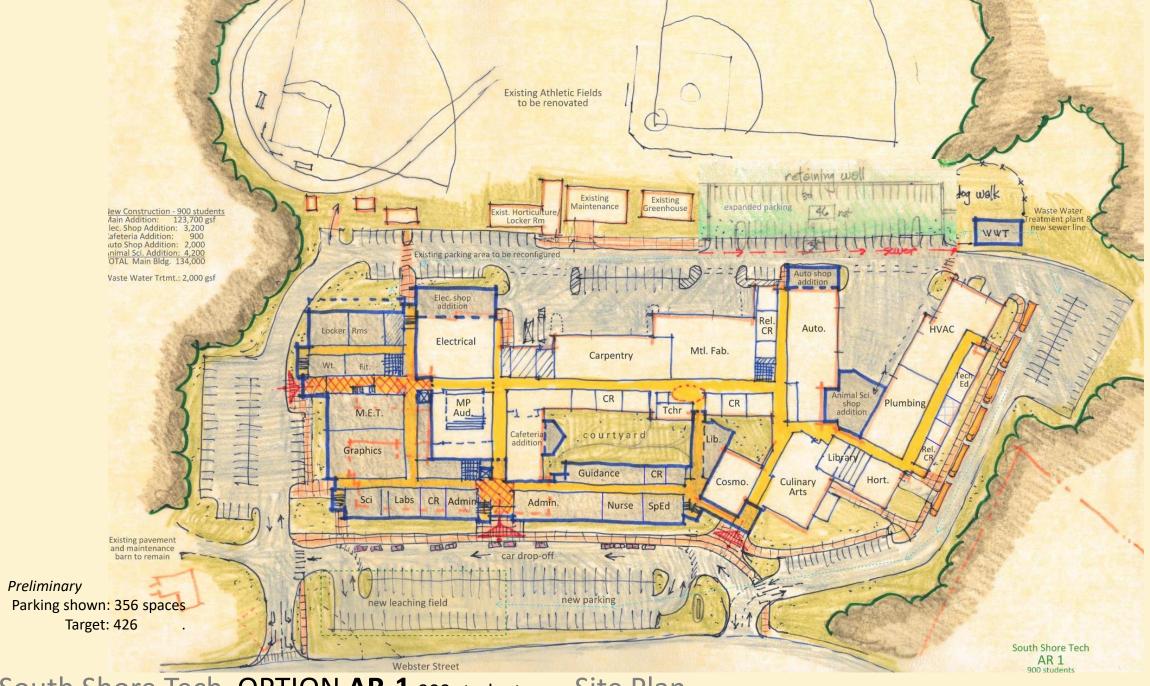


## Addition / Renovation Options

AR-1 "L-Shaped"

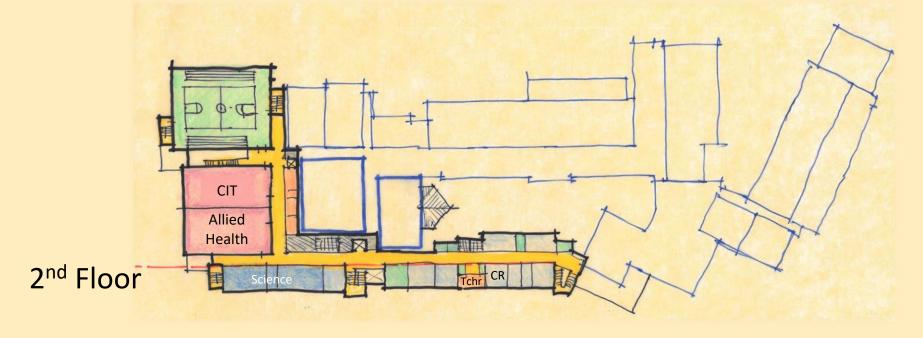


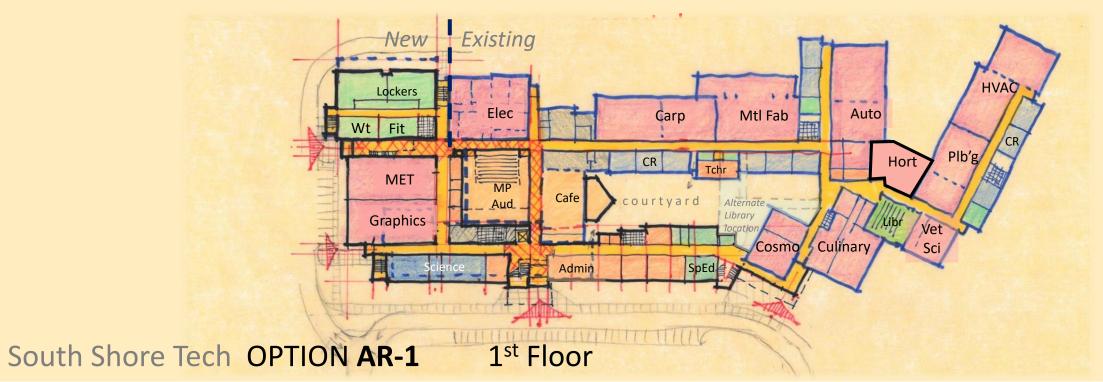




South Shore Tech OPTION AR-1 900 students

Site Plan







South Shore Tech: Hanover, MA										
Preliminary Desing Program - Comparat	re Cost Analysis									
		805 Students					900 Students			
Student Enrollment Range: 645 - 975 Stu	v A	New* (all 3 options)		Add/Reno AR1 L Shape	New* (all 3 options)		Add/Reno AR1 L Shape			
TOTAL ESTIMATED PROJECT COSTS	\$	344,190,750	\$	349,805,000	5	367,913,625	\$	366,758,125		
9	Cost/Student	\$	427,566	\$	434,540	\$	408,793	\$	407,509	
Estimated MSBA Participation Range***		7	30.4%		30.5%	Ì	30.8%		30.5%	
		\$	104,633,988.00	\$	106,690,525.00	\$	113,317,396.50	\$	111,861,228.13	
Estimated District Share Range***			69.6%		69.5%		69.2%		69.5%	
Estin	ated Share By District****	\$	239,556,762.00	\$	243,114,475.00	\$	254,596,228.50	\$	254,896,896.88	
Abin	ton 16.70%	\$	40,005,979.25	\$	40,600,117.33	\$	42,517,570.16	\$	42,567,781.78	
Coh	The state of the s	\$	3,569,395.75	\$	3,622,405.68	\$	3,793,483.80	\$	3,797,963.76	
Hane	ver 11.06%	\$	26,494,977.88	\$	26,888,460.94	\$	28,158,342.87	\$	28,191,596.79	
Hans	on 13.03%	\$	31,214,246.09	\$	31,677,816.09	\$	33,173,888.57	\$	33,213,065.66	
Norv	ell 4.10%	\$	9,821,827.24	\$	9,967,693.48	\$	10,438,445.37	\$	10,450,772.77	
Roci	and 22.77%	\$	54,547,074.71	\$	55,357,165.96	\$	57,971,561.23	\$	58,040,023.42	
Scitu	ate 6.60%	\$	15,810,746.29	\$	16,045,555.35	\$	16,803,351.08	\$	16,823,195.19	
Whit	nan 24.25%	\$	58,092,514.79	\$	58,955,260.19	\$	61,739,585.41	\$	61,812,497.49	

MSBA input. This range likely to change by the time the project finishes Schematic Design.

The estimated construction and total project cost provided are for COMPARISON PURPOSES ONLY. The estimated costs will be updated at the Preliminary Schematic Report (PSR) phase to assist the committee in defining the single preferred solution to proceed into the Schmematic Design (SD) phase. The actual costs and total project budget will be established at the end of the Schematic Design (SD) phase for the district's preferred solution.

<sup>\*</sup>Costs are the same across all New Construction Options for each enrollment shown as a single cost for simplicity.

<sup>\*\*</sup>Costs based on CM at-Risk delivery method for simplicity.

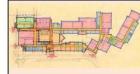
<sup>\*\*\*</sup>Estimated MSBA Participation and District Share Ranges calculated without

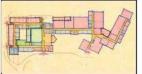
<sup>\*\*\*\*</sup> Based on October 1, 2023 reporting numbers

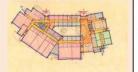
#### Preliminary Evaluation Matrix - South Shore Tech - Concept Options - WORKING DRAFT

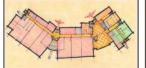
Updated: 9/14/2023	Concept Options								
	MSBA Required	Renovation	Add/ Ren	o Options	New Construction Options				
	Base Repair	Renovation	AR.1	AR.2	NC.1	NC.2	NC.3		
Evaluation Criteria	Code Renovation		L - Shaped	Lightwell	Courtyard	Linear	Wings		
Construction Duration:	multiple years		3+ years	4 years	2+ years	2+ years	2+ years		
Ed Plan Accommodation Compliance w/ Vision	doesn't address any educational deficiencies	Not Feasible - Existing Building cannot meet the Space Needs for Target Enrollment	Addresses most Space Needs Lacks meaningful integration of academic & CTE spaces	Addresses some Space Needs  Gym & Lecture Hall remain undersized	Good Ed Plan conformance	Good Ed Plan Conformance	Best Ed Plan Conformance		
Project Cost Reimbursable Cost			Lower initial cost	Lower initial cost	Higher Initial Construction Cost	Higher Initial Construction Cost	Higher Initial Construction Cost		
2 Temporary Costs			Higher reimbursment rate for renovation	Higher reimbursment rate for renovation	Good Long-Term Value	Good Long-Term Value	Good Long-Term Value		
Long-term Value		· 2	High temporary costs.	Higher temporary costs Poor long Term Value					
Disruption			Phased construction adjasent to occupancy	Phased construction adjasent to occupancy	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.		
Impact on Students Construction Duration			Long construction schedule	Long construction schedule	Short duration	Short duration	Short duration		
Phasing			Multi-phase renovation	Multi-phase renovation	2 phases: 1. New construction, 2 Demolition & Sitework	2 phases: 1. New construction, 2 Demolition & Sitework	2 phases: 1. New construction, 2 Demolition & Sitework		
			Some Flexibility	Limited flexibility	Good Flexibility,	Good Flexibility,	Good Flexibility,		
Flexibility Community Use			Good community use	Limited community use, lack of Auditorium	Good Community access	Good Community access	Good Community access		
Expansion Potential			Limited expansion potential	Limited expansion potential	Limited expansion potential	Limited expansion potential	Limited expansion potential		
			Generally all new finish materials & systems	Generally all new finish materials & systems	All new construction, infrastructure, & MEP systems	All new construction, infrastructure, & MEP systems	All new construction, infrastructure, & MEP systems		
Operating Costs  Maintenance			Some existing infrastructure remains	Some existing infrastructure remains	Best thermal envelope	Best thermal envelope	Best thermal envelope		
Maintenance			Limited Building envelope upgrade	Limited Building envelope upgrade	121222		A SECTION AND A		
		D. 10.	Site circulation similar to existing	Site circulation similar to existing	Site Approach focused on School	Site approach along edge of property	Site Approach focused on School		
Site Access Safety & Security			Potential admin presence at existing public entrance	Unchanged access to public shops	Dedicated secure access to public shops	Dedicated secure access to public shops	Dedicated secure access to public shops		
Circulation/ Flow	-1	S (122) See	Remains somewhat sprawling	Remains somewhat sprawling, disjointed	Compact footprint, central student commons	Long linear corridor	Some dead-end corridors		
Final Site layout Site			Similar to existing	Similar to existing	Larger footprint in a constrained site	Building layout follows buildable area	Wings create shared outdoor collaboration are		
7 amenities Impact to Abutters			No additional site amenities	No additional site amenities	Bus access at rear Enclosed outdoor courtyard	Separate Buses and Car drop-offs in front Patio off of the Commons	Bus access at rear Pation off of the Commons		
			Minimal new impact to abutters	Minimal new impact to abutters	Playing fields may impact abutters	Playing fields may impact abutters	Playing fields may impact abutters		
8 Civic Image / Aesthetics			New "front door" and civic image	Minimal improved image Lesss opportunity to transform aesthetics	School setback from street  Athletic fields & parking in front yard  All new construction = all new image	School setback from street  Athletic fields & parking in front yard  All new construction = all new image	School setback from street  Athletic fields & parking in front yard  All new construction = all new image		
Totals									
		1			2.40		2 *x		















	Updated:				P	Evaluation Criteria  Constructio	n Duration:	Ch	- Concept Options - WORK	(ING DRAFT	
	9/14/2023	MSBA Required	Renovation			1 Ed Plan Accomus		ption	s		
		Base Repair	Renovation		Compliance w/ Vision		- 1	=	NC.1	NC.2	NC.3
	Evaluation Criteria  Construction Duration:	Code Renovation multiple years						=	Courtyard 2+ years	Linear 2+ years	Wings 2+ years
1	Ed Plan Accommodation	doesn't address any educational deficiencies	Not Feasible - Existing Building cannot meet the Space Needs for Target Enrollment	Laci	2	Project Cost Reimbursable Cost Temporary Costs		d	Good Ed Plan conformance	Good Ed Plan Conformance	Best Ed Plan Conformance
2	Project Cost Reimbursable Cost Temporary Costs Long-term Value					Long-term Value	ati	ion Poor	Higher Initial Construction Cost  Good Long-Term Value	Higher Initial Construction Cost  Good Long-Term Value	Higher Initial Construction Cost  Good Long-Term Value
3	Disruption Impact on Students Construction Duration Phasing				1 10	npact on Students Onstruction Duration Dasing	:upa	incy	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.  Short duration  2 phases: 1. New construction, 2 Demolition &	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.  Short duration  2 phases: 1. New construction, 2 Demolition &	Minimal impact on adjasent occupncy. Loss of Athletic Fields during construction.  Short duration 2 phases: 1. New construction, 2 Demolition &
4	Flexibility Community Use Expansion Potential				Con	xibility nmunity Use ansion Potential	Auditor	ium	Sitework  Good Flexibility,  Good Community access  Limited expansion potential	Sitework  Good Flexibility,  Good Community access  Limited expansion potential	Sitework  Good Flexibility,  Good Community access  Limited expansion potential
5	Operating Costs Maintenance			5	Oper	Operating Costs		s & systems remains	All new construction, infrastructure, & MEP systems  Best thermal envelope	All new construction, infrastructure, & MEP systems Best thermal envelope	All new construction, infrastructure, & MEP systems  Best thermal envelope
6	Site Access Safety & Security Circulation/ Flow			F	Main Site A	tenance	b existing ublic shops ling, disjoint		Site Approach focused on School  Dedicated secure access to public shops  Compact footprint, central student commons	Site approach along edge of property  Dedicated secure access to public shops  Long linear corridor	Site Approach focused on School  Dedicated secure access to public shops  Some dead-end corridors
7	Final Site layout Site amenities Impact to Abutters			0	Safety	& Security ation/ Flow	ting amenities t to abutters		Larger footprint in a constrained site  Bus access at rear Enclosed outdoor courtyard  Playing fields may impact abutters	Building layout follows buildable area  Separate Buses and Car drop-offs in front Patio off of the Commons  Playing fields may impact abutters	Wings create shared outdoor collaboration area  Bus access at rear Patio off of the Commons  Playing fields may impact abutters
8	Civic Image / Aesthetics  Totals			1   4	meniti	inal Site layout Site menities Impact to		tics	School setback from street  Athletic fields & parking in front yard  All new construction = all new image	School setback from street  Athletic fields & parking in front yard  All new construction = all new image	School setback from street  Athletic fields & parking in front yard  All new construction = all new image
	5 4 3 2	positive / most advantageous neutral negative / least advantageous		8 Civ	vic Ima <sub>l</sub>	ge / Aesthetics		TI			











Please note:

Upcoming Community Meetings:

November 9

Marshfield Town Hall

6 pm

7 pm

December 5

Rockland Senior Center 7 pm

December 14

Whitman Town Hall

**School Building Committee** 

**LeftField** 

100 general Nation

DRA



Design-Bid-Build

(M.G.L. Chapter 149)

CM at Risk (M.G.L. Chapter 149A)

#### **Chapter 193 of the Acts and Resolves of 2004**

Known as the public construction reform law, these Acts created a new statute, MGL Chapter 149A, which contained provisions authorizing and governing the use of two optional alternative delivery methods for public construction projects in Massachusetts: construction management at-risk (CM at Risk) for building projects estimated to cost \$5 million or more and design-build for public works projects estimated to cost \$5 million or more. The provisions of MGL Chapter 149A took effect on January 1, 2005.

### **Overall Comparison of Delivery Methods**

#### **Design-Bid-Build**

- Design and Construction Stages Proceed Sequentially
- Lump Sum Bid/Budget Based on Completed Design
- General Contractors are Prequalified
- General Contractor with Lowest Bid is Selected; No Choice
- Owner Executes Lump Sum Contract with General Contractor
- Typically there is One Bid Package but Site Prep can be Issued Separately

#### **Construction Manager at Risk**

- CM at Risk Selected Early in the Design Stage and Design/Construction can Overlap for Faster Schedule/Occupancy
- Construction Cost is Collaboratively Developed
- CM Selected Based on Qualifications and Fee
- CM is Part of the Design Process/Partner
- Owner Negotiates a Guaranteed Maximum Price (Cost plus Fixed Fee)
- Ability for Multiple Bid Packages

### **Overall Comparison of Delivery Methods**

Design-Bid-Build	Construction Manager at Risk				
<ul> <li>Competitive Non-Collaborative Process</li> </ul>	<ul><li>Collaborative Process; Non-Adversarial</li></ul>				
<ul> <li>All Changes Results in Change Orders</li> </ul>	CM during Design Results in Fewer Change Orders;  Canada and ballity Analysis.				
<ul> <li>Initial Costs for this Project are 5% Lower</li> </ul>	Constructability Analysis				
<ul> <li>General Contractor with Lowest Bid is Selected</li> </ul>	<ul> <li>Ability to Accelerate Schedule and Fewer Change</li> <li>Orders Results in Comparable End Cost</li> </ul>				
<ul><li>Risk Equals Higher Cost</li></ul>	<ul><li>Greater Ability for Risk Management</li></ul>				
<ul> <li>Longer Schedule Equals Higher Cost</li> </ul>	<ul> <li>Common Goals for Project Schedule</li> <li>Ability to Select/Negotiate with CM/Subcontractors</li> </ul>				
<ul> <li>No Ability to Select/Negotiate with Subcontractors</li> </ul>					
<ul> <li>All Bid Savings go to General Contractor</li> </ul>	1 1, 11 2 2 2 2 3, 1 1 2 <u>8</u> 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				

### **Advantages**

#### Design-Bid Build

- Familiar delivery method
- Simpler process to manage
- Fully defined project scope for construction
- Lower initial price. Perceived as getting "best price" by awarding to lowest responsible bidder
- One single bid after construction documents are 100% complete
- Owner/Designer can completely control design
- Simple accounting

BEST SUITED FOR: Less complicated projects that are budget-sensitive, but are not schedule sensitive and not subject to change.

#### CM-R

- Selection based on qualifications, experience & proposed team rather than lowest price/bid
- Design phase assistance with budgeting, site logistics and constructability results in ability to address challenges early
- Early cost estimates & feedback to help in the design process results in a more accurate cost model
- Allows for multiple early bid packages to accelerate construction schedule
  - Typical higher initial cost, but comparable in the end once acceleration of construction and savings associated with escalation are factored
- Team concept with Owner, OPM, Designer
- Typically CMs have much larger bonding capacities

BEST SUITED FOR: Projects that are time sensitive, challenging to define or subject to potential changes; projects requiring high construction oversight due to site logistics and phases as well as multiple stakeholders.

November 30, 2023

### **Disadvantages**

#### **Design-Bid-Build**

- Linear process may equate to a longer schedule duration
- No choice in GC; low bidder prevails
- Hard price not known until bids are received; may require re-design and re-bid if bids exceed budget
- Minimal GC project management
- No GC input in design, planning or budgets
- The designer may have limited ability to assess scheduling and cost ramifications as the design is developed which can lead to a more costly final product
- Typically fosters adversarial relationships between all parties and increases probability of disputes
- Prone to changes and claims which may increase final project cost
- All modifications and changes results in Change Orders with no ability or flexibility within the lump sum bid price

#### CM-R

- Requires an OPM or Owner with an understanding of the CM process and GMP mechanics
- Potential for higher up-front cost due to "filling holes" in scope and/or documents (with result of minimizing future change orders and avoiding delays)
- Potential adversarial relationship when design intent is challenged when "design-to-budget" or "price cutting" is pushed
- Bidding early requires extra due diligence in covering complete scope of work

### **Cost Comparison of Delivery Methods**

#### **Cost Differentiators:**

- CMR Costs include a Change Contingency (GMP Contingency) and DBB does not. This represents 3% of the cost difference.
- CMR has preconstruction costs for their involvement during design which helps ensure that the construction budget is accurate and maintained.
- Schedule acceleration typically offsets the higher upfront costs.

#### **Schedule Comparison of Delivery Methods**

Schedule Issues Impacting Acceleration of Schedule:

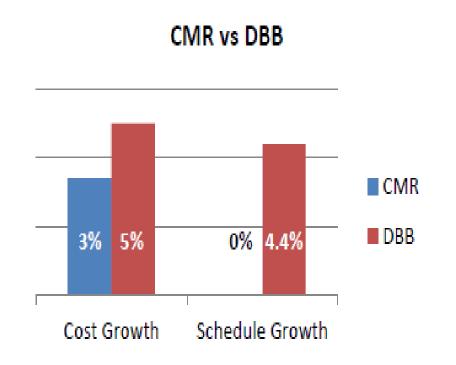
- Design Deliverables
- MSBA Submission Dates
- Construction Start and Weather
- School Schedule

These influences on the Construction Schedule need to be coordinated in order to deliver an accelerated construction schedule.

### **Project Delivery Metrics for Analysis**

CMR Project Delivery Method Outperformed DBB in terms of following metrics:

- Cost Performance
- Schedule Performance
- Quality Outcomes



Overview of Research and Study performed by Construction Industry Institute, American Society of Civil Engineers, Pennsylvania State University, Iowa State University, University of North Carolina and State of Washington

#### **General Project Risks with Both Project Delivery Methods**

- Unforeseen Conditions (30, 39M) for both building and site conditions
- Incomplete architectural documents
- Poor or questionable qualifications of sub contractors, poor performance. Pool of contractors available
- Sub contractor or Trade contractor failures
- Working on and around occupied facilities
- Complex site logistics, phasing, occupied sites
- Less cooperative team environment
- Inadequate or over staffed GC/CM or general requirements
- Potential bid protests